



July 25, 2023

Mr. Tim Andruss, General Manager
Victoria County Groundwater Conservation District
2805 N. Navarro Street, Suite 210
Victoria, Texas 77901

Re: Letter of Interest for Hydrogeology Services Related to Groundwater Management

Dear Mr. Andruss:

Daniel B. Stephens & Associates, Inc. (DBS&A) has the hydrogeologic expertise and personnel to assist the Victoria County Groundwater Conservation District (VCGCD), Texana Groundwater Conservation District (TGCD), Calhoun County Groundwater Conservation District (CCGCD), and Refugio Groundwater Conservation District (RGCD) with the Districts' commitment to conserve, preserve, and protect groundwater for future generations. DBS&A proposes a team of technical professionals, led by Mr. Paul Kirby, PG, that offers the following key benefits:

Thorough knowledge of local hydrogeology: Our team has developed a detailed understanding of the Gulf Coast Aquifer hydrogeology through the work we have performed for the Pecan Valley GCD, Goliad County GCD, Gonzales County Underground Water Conservation District (UWCD), and Fayette County GCD. We have also conducted extensive analyses of Gulf Coast Aquifer issues for Groundwater Management Areas (GMAs) 12 and 15, and the Texas Water Development Board. This knowledge allows us to address groundwater management challenges and provide appropriate advice efficiently and cost-effectively.

Experience supporting small, local GCDs: Our proposed Project Manager, Mr. Paul Kirby, PG, has worked with a variety of Texas GCDs, including Fayette County GCD, Pecan Valley GCD, Lost Pines GCD, and Sutton County UWCD. He is currently the primary technical lead providing geologic and hydrogeologic support to Fayette County and Pecan Valley GCDs. Mr. Neil Blandford, PG, will serve as Technical Advisor and is a groundwater modeling expert. Mr. Blandford has assisted Goliad County GCD, Gonzales County GCD, and Lost Pines GCD with groundwater modeling and other types of technical analyses.

Dedicated team of experts: DBS&A's technical professionals can support the Districts as an extension of your staff. Our team has decades of experience studying and evaluating groundwater resources, developing and implementing Management Plans under Chapter 36 of the Texas Water Code, and developing and utilizing groundwater availability models. We are familiar with the complexities associated with joint groundwater planning

Mr. Andruss
July 25, 2023
Page 2

and understand the dynamics associated with joint groundwater planning in GMAs. We also offer three-dimensional modeling services to visualize aquifer systems, which can help the District to convey results and plans to stakeholders.

Responsiveness: Our staff is committed to being highly responsive to the Districts. Project Manager Paul Kirby will be supported by personnel in DBS&A's Austin, Texas, and Albuquerque, New Mexico offices. Our team will be readily accessible to support the General Manager and District staff as needed.

Practical approach to resource management and planning: Groundwater hydrology is DBS&A's core area of expertise. For 40 years, our professionals have assisted water providers and water conservation districts across the Southwest to understand, plan, and implement responsible groundwater use. We are a reliable partner to multiple GCDs. We are eager to provide our knowledge and expertise to help the Districts address your hydrogeologic and water planning challenges.

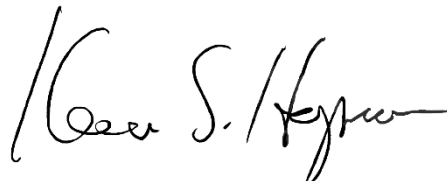
Attached, please find information on our key personnel and project experience we have completed for GCDs. We look forward to working with the Districts to support your hydrogeological and groundwater management needs. Please contact Mr. Kirby at (512) 651-6012 or pkirby@geo-logic.com with any questions.

Sincerely,

DANIEL B. STEPHENS & ASSOCIATES, INC.



Paul Kirby, PG
Project Manager, Senior Geologist



Kevin Hopson, PG
Vice President, Texas Operations

A. Qualifications of Key Individuals

Staff Name/Role	Education	Licenses/ Certifications	Memberships	Years of Experience
Paul B. Kirby, PG Project Manager, Senior Geologist	BA, Geological Sciences, University of Texas at Austin	Professional Geoscientist, TX #10841; Class C Groundwater Treatment Operator, TX #WG0017118		21
T. Neil Blandford, PG Senior Technical Advisor, Principal Hydrogeologist	MS, Hydrology, New Mexico Institute of Mining and Technology; BA, Environmental Science, University of Virginia	Professional Geoscientist, TX #1034	National Ground Water Association; International Association of Hydrogeologists	36
Kevin Hopson, PG Principal-in-Charge, Vice President – Texas Operations, Principal Scientist	BS, Geology, Texas Tech University	Professional Geologist, TX #1702	National Ground Water Association; Corrective Action Project Manager, Texas	33
Amy Ewing, PG Hydrogeologist/Planner	MWR, Water Resources (with distinction), University of New Mexico; BS, Earth Sciences, University of California, Santa Cruz	Professional Geologist, TX #10413	American Water Resources Association; National Ground Water Association	25
Russell S. Perry, PG Geologist	MS, Geology, Texas A&M University; BS, Geology, Texas A&I University	Professional Geologist, TX #735		35
Todd Umstot Modeler	MS, Hydrogeology, University of Nevada, Reno; BS, Geology, University of Massachusetts, Amherst; BS, Environmental Science, University of Massachusetts, Amherst			30
Kenneth Calhoun, GISP GIS Mapping and Database Specialist	MA, Geography (emphasis in GIS, Remote Sensing, and Water Resource Management), University of New Mexico; BA, Geography, University of New Mexico	Certified Geographic Information Systems Professional, GIS Certification Institute #43134	New Mexico Geographic Information Council	26
David Manoukian, PG Geologist	MS, Geological Sciences, Texas Tech University; BS, Geological Sciences, California State University, Fullerton	Professional Geoscientist, TX #15105;		7
Daniel Acevedo Geologist	MSc, Water Management and Hydrological Sciences, Texas A&M University; BS, Geology, Texas A&M University		Geological Society of America	4

B. Project Experience

DBS&A and, specifically our Austin office, has provided water resources and environmental services to state, municipal, and private-sector clients since 1999. We assist water management agencies across Texas in the analysis of water resources and have provided technical support for GCDs for decades.

Areas of expertise of particular interest to the Districts include: hydrogeologic investigations; hydrogeologic mapping; groundwater flow modeling; assistance with permit application review; review, evaluation, and management of data collected by the GCD, including water level and water quality data; joint groundwater planning, including assistance with the development of desired future conditions (DFCs) and the evaluation of DFC compliance; and the application and assessment of groundwater availability models (GAMs). DBS&A also has experts in water well design that can assist the Districts with well design specifications or review, if requested.

Our experience is demonstrated in the matrix below.

Name of Project	Hydrogeologic Mapping	Hydrogeologic Modeling/GAMs	Hydrogeological Investigations	Aquifer Research / General Knowledge	Management Plans / Rules	Well Spacing / Production Limits	Forecast, Planning Models / Tools	Presentations to GCDs, GMAs and Public	GAM for District Aquifers	Expert Services / Work with Legal Counsel	GIS Development
Texana GCD			●		●			●	●		
Bluebonnet GCD			●	●	●	●					
Central Texas GCD	●	●			●		●				●
Colorado County GCD			●	●					●		●
Evergreen UWCD			●		●				●		
Fayette County GCD	●	●	●	●	●	●	●	●	●		●
Goliad County GCD		●	●	●	●	●	●		●	●	●
Gonzales UWCD		●	●	●	●	●	●	●	●		●
Hemphill County UWCD	●	●	●	●	●	●	●	●	●	●	●
Hickory UWCD	●	●		●					●		
High Plains UWCD	●	●	●	●	●	●	●	●	●	●	●
Lost Pines GCD	●	●	●	●	●	●	●	●	●	●	●
Mesa UWCD	●	●		●						●	●
Pecan Valley GCD	●	●	●	●		●		●	●		●
Permian Basin UWCD		●		●	●		●				
Sutton County UWCD				●				●			●

**Victoria County Groundwater Conservation District
Annual Operating Budget
Fiscal Year 2023-2024**

Outstanding Obligations of the District	Texas Water Code 36.154(b)(1)
as of June 1 of the Current Year - Debt:	\$0.00
as of June 1 of the Current Year - Retirement System Unfunded Liability:	-\$200.00
Total:	-\$200.00

Amount of Cash on Hand by Fund	Texas Water Code 36.154(b)(2)
as of June 1 of the Current Year - Reserve Fund:	\$3,617,900.00
as of June 1 of the Current Year - Operating Fund:	\$240,700.00
Total:	\$3,858,600.00

Amount of Money Received by the District during Previous Year	Texas Water Code 36.154(b)(3)
Property Tax Revenue:	\$735,700.00
Interest Income:	\$12,300.00
District Fees:	\$242,400.00
Miscellaneous Income:	\$27,000.00
Total:	\$1,017,300.00

Amount of Money Available to the District during the Ensuing Year	Texas Water Code 36.154(b)(4)
as of September 30 of the Previous Calendar Year - Reserve Fund:	\$3,099,500.00
as of September 30 of the Previous Calendar Year - Operating Fund:	\$295,500.00
Total:	\$3,395,000.00

Amount of the Expected Balances at the End of the Fiscal Year	Texas Water Code 36.154(b)(5)
at the End of the Current Fiscal Year - Operating Fund:	\$42,600.00
at the End of the Current Fiscal Year - Reserve Fund:	\$3,600,200.00
Total:	\$3,642,800.00

Estimated Amount of Revenues and Balances Available for Proposed Budget	Texas Water Code 36.154(b)(6)
Operating and Reserve Fund Balances:	\$3,642,800.00

Reserve Fund Commitment Schedule	
Groundwater Conservation	5%
Groundwater Management	10%
Groundwater Monitoring	25%
Groundwater Protection	25%
Groundwater Research	5%
Groundwater Resource Planning	5%
Legal Contingencies	25%
Total:	100%

Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper	Local Government Code 140.0045(a)(1)
Actual Expenditures of the Preceding Fiscal Year:	-\$8,100.00
Budgeted Expenditures of the Current Fiscal Year:	-\$10,400.00
Proposed Expenditures of the Next Fiscal Year:	-\$7,900.00

Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions	Local Government Code 140.0045(a)(2)
Actual Revenue of the Preceding Fiscal Year:	\$600.00
Actual Expenditures of the Preceding Fiscal Year:	-\$1,000.00
Budgeted Revenue of the Current Fiscal Year:	\$18,000.00
Budgeted Expenditures of the Current Fiscal Year:	-\$40,000.00
Proposed Revenue of the Next Fiscal Year:	\$0.00
Proposed Expenditures of the Next Fiscal Year:	-\$5,000.00

**Victoria County Groundwater Conservation District
Annual Operating Budget
Fiscal Year 2023-2024**

Estimated Required Tax Rate	Texas Water Code 36.154(b)(7)
Operating Expense Budget:	-\$907,300.00
Non-Tax Operating Revenue:	\$286,300.00
Required Tax Levy to Avoid Depletion of Reserve Funds:	-\$621,000.00
Required Tax Rate to Avoid Depletion of Reserve Funds:	0.005798

Tax Rate and Tax Levy	
Tax Rate for Next Fiscal Year:	0.006990
Tax Levy for Next Fiscal Year:	\$748,600.00

Budget Summary	
Operating Expense Budget:	-\$907,300.00
Non-Tax Operating Revenue Budget:	\$286,300.00
Operating Tax Revenue Budget:	\$748,600.00
Reserve Fund Revenue Budget:	\$0.00
Operating Budget Balance at the End of the Fiscal Year:	\$127,600.00

FY2023 - 2024: Budget: Management Recommendation by Program

	Sum of Budget Recommendation	
Revenue	\$	1,034,900.00
1001 - Administration - Revenue	\$	1,034,900.00
Expense	\$	(907,300.00)
1002 - Administration - Employment	\$	(466,400.00)
1003 - Administration - Technology	\$	(32,700.00)
1004 - Administration - General	\$	(202,600.00)
2000 - Groundwater Conservation	\$	(43,000.00)
3000 - Groundwater Management	\$	(5,000.00)
4000 - Groundwater Monitoring	\$	(131,100.00)
5000 - Groundwater Policy	\$	(1,000.00)
6000 - Groundwater Protection	\$	(17,500.00)
8000 - Groundwater Resource Planning	\$	(8,000.00)
Grand Total	\$	127,600.00

FY2023 - 2024: Budget: Management Recommendation by Budget Category

Row Labels	Sum of Budget Recommendation	
Revenue	\$	1,034,900.00
0120 - Tax Collections	\$	748,600.00
0130 - Interest Income	\$	35,000.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$	251,300.00
0143 - District Fees - Permitting	\$	-
0145 - District Fees - Enforcement	\$	-
0150 - Grants	\$	-
0160 - Refunds	\$	-
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$	-
0300 - Reserve Funds	\$	-
Expense	\$	(907,300.00)
110 - Employee Wages - Managerial	\$	(112,500.00)
120 - Employee Wages - Technical	\$	(119,000.00)
130 - Employee Wages - Administrative	\$	(100,600.00)
140 - Employee Benefits - Health	\$	(30,000.00)
150 - Employee Benefits - Retirement	\$	(49,300.00)
160 - Employment Fees - Social Security and Medicare	\$	(27,400.00)
170 - Employment Fees - State Unemployment	\$	(1,500.00)
180 - Employment Fees - Accrued Leave Conversion	\$	(26,100.00)
190 - Employment Deductions and Withholdings	\$	-
210 - Legal Services	\$	(25,000.00)
215 - Legislative and Administrative Action Representation Services	\$	(5,000.00)
220 - Professional and Technical Services	\$	(40,000.00)
221 - Professional and Technical Services - Auditor	\$	(20,000.00)
222 - Professional and Technical Services - Tax Assessor	\$	(50,000.00)
223 - Professional and Technical Services - Appraisal District	\$	(14,000.00)
224 - Professional and Technical Services - Accountant	\$	(2,400.00)
225 - Professional and Technical Services - Hydrogeologist	\$	(37,500.00)
226 - Professional and Technical Services - Laboratory	\$	(10,000.00)
230 - Insurance and Bonds	\$	(4,300.00)
310 - Supplies - Office	\$	(6,500.00)
311 - Supplies - Field	\$	(2,000.00)
315 - Certified Mail and Stamps	\$	(2,500.00)
325 - Fuel	\$	(3,000.00)
330 - Training and Travel Expenses	\$	(6,500.00)
340 - Membership/Dues/Subscriptions	\$	(1,400.00)
350 - Lease	\$	(22,000.00)
360 - Sponsorships and Cost-Sharing	\$	(500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging	\$	(2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging	\$	(5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion	\$	(43,000.00)
380 - Aquifer Monitoring Network Development	\$	(85,000.00)
410 - Equipment - Office	\$	(1,000.00)
415 - Equipment - Field	\$	(10,000.00)
420 - Technology Services - Office Productivity	\$	(6,200.00)
430 - Technology Services - Miscellaneous	\$	(500.00)
432 - Technology Services - Digital Record and Workflow System	\$	(7,000.00)
433 - Technology Services - Record Archival System	\$	(600.00)
434 - Technology Services - Website and Email System	\$	(4,700.00)

435 - Technology Services - Phone System	\$	(2,800.00)
436 - Technology Services - Internet	\$	(2,400.00)
450 - Equipment Maintenance and Repair	\$	(9,500.00)
500 - Public Notices and Publications	\$	(7,900.00)
900 - Miscellaneous	\$	(200.00)
Grand Total	\$	127,600.00

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0120 - Tax Collections	\$ 748,600.00										\$ 748,600.00
0130 - Interest Income	\$ 35,000.00										\$ 35,000.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$ 251,300.00										\$ 251,300.00
0143 - District Fees - Permitting	\$ -										\$ -
0145 - District Fees - Enforcement	\$ -										\$ -
0150 - Grants	\$ -										\$ -
0160 - Refunds	\$ -										\$ -
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$ -										\$ -
0300 - Reserve Funds	\$ -										\$ -
110 - Employee Wages - Managerial		\$ (112,500.00)									\$ (112,500.00)
120 - Employee Wages - Technical		\$ (119,000.00)									\$ (119,000.00)
130 - Employee Wages - Administrative		\$ (100,600.00)									\$ (100,600.00)
140 - Employee Benefits - Health		\$ (30,000.00)									\$ (30,000.00)
150 - Employee Benefits - Retirement		\$ (49,300.00)									\$ (49,300.00)
160 - Employment Fees - Social Security and Medicare		\$ (27,400.00)									\$ (27,400.00)
170 - Employment Fees - State Unemployment		\$ (1,500.00)									\$ (1,500.00)
180 - Employment Fees - Accrued Leave Conversion		\$ (26,100.00)									\$ (26,100.00)
190 - Employment Deductions and Withholdings		\$ -									\$ -

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
210 - Legal Services				\$ (25,000.00)							\$ (25,000.00)
215 - Legislative and Administrative Action Representation Services				\$ (5,000.00)							\$ (5,000.00)
220 - Professional and Technical Services				\$ (40,000.00)							\$ (40,000.00)
221 - Professional and Technical Services - Auditor				\$ (20,000.00)							\$ (20,000.00)
222 - Professional and Technical Services - Tax Assessor				\$ (50,000.00)							\$ (50,000.00)
223 - Professional and Technical Services - Appraisal District				\$ (14,000.00)							\$ (14,000.00)
224 - Professional and Technical Services - Accountant				\$ (2,400.00)							\$ (2,400.00)
225 - Professional and Technical Services - Hydrogeologist						\$ (5,000.00)	\$ (15,000.00)		\$ (10,000.00)	\$ (7,500.00)	\$ (37,500.00)
226 - Professional and Technical Services - Laboratory							\$ (10,000.00)				\$ (10,000.00)
230 - Insurance and Bonds				\$ (4,300.00)							\$ (4,300.00)
310 - Supplies - Office				\$ (6,500.00)							\$ (6,500.00)
311 - Supplies - Field							\$ (2,000.00)				\$ (2,000.00)
315 - Certified Mail and Stamps				\$ (2,500.00)							\$ (2,500.00)
325 - Fuel				\$ (3,000.00)							\$ (3,000.00)
330 - Training and Travel Expenses				\$ (6,500.00)							\$ (6,500.00)
340 - Membership/Dues/Subscriptions				\$ (400.00)				\$ (1,000.00)			\$ (1,400.00)
350 - Lease				\$ (22,000.00)							\$ (22,000.00)
360 - Sponsorships and Cost-Sharing										\$ (500.00)	\$ (500.00)

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
361 - Sponsorships and Cost-Sharing - Well Plugging									\$ (2,500.00)		\$ (2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging									\$ (5,000.00)		\$ (5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion					\$ (43,000.00)						\$ (43,000.00)
380 - Aquifer Monitoring Network Development							\$ (85,000.00)				\$ (85,000.00)
410 - Equipment - Office				\$ (1,000.00)							\$ (1,000.00)
415 - Equipment - Field							\$ (10,000.00)				\$ (10,000.00)
420 - Technology Services - Office Productivity			\$ (6,200.00)								\$ (6,200.00)
430 - Technology Services - Miscellaneous			\$ (500.00)								\$ (500.00)
432 - Technology Services - Digital Record and Workflow System			\$ (7,000.00)								\$ (7,000.00)
433 - Technology Services - Record Archival System			\$ (600.00)								\$ (600.00)
434 - Technology Services - Website and Email System			\$ (4,700.00)								\$ (4,700.00)
435 - Technology Services - Phone System			\$ (2,800.00)								\$ (2,800.00)
436 - Technology Services - Internet			\$ (2,400.00)								\$ (2,400.00)
450 - Equipment Maintenance and Repair			\$ (500.00)				\$ (9,000.00)				\$ (9,500.00)
500 - Public Notices and Publications			\$ (7,900.00)								\$ (7,900.00)
900 - Miscellaneous			\$ (100.00)				\$ (100.00)				\$ (200.00)
Grand Total	\$ 1,034,900.00	\$ (466,400.00)	\$ (32,700.00)	\$ (202,600.00)	\$ (43,000.00)	\$ (5,000.00)	\$ (131,100.00)	\$ (1,000.00)	\$ (17,500.00)	\$ (8,000.00)	\$ 127,600.00

FY2023 - 2024: Budget: Management Recommendation

Total Taxable Value:	\$10,710,125,106
Previous Tax Levy:	\$735,652

	<i>Previous Year Tax Rate</i>	<i>No-New-Revenue Tax Rate</i>	<i>Voter-Approval Tax Rate</i>	<i>Board Proposed Tax Rate</i>	<i>Estimated Required Tax Rate to Avoid Depletion of Reserve Funds</i>
Total Taxable Value:	\$10,710,125,106	\$10,710,125,106	\$10,710,125,106	\$10,710,125,106	\$10,710,125,106
Tax Rate per \$100:	0.008000	0.006990	0.007570	0.006990	0.005798
Previous Year Tax Levy:	\$735,652	\$735,652	\$735,652	\$735,652	\$735,652
Computed Tax Levy:	\$856,810	\$748,638	\$810,756	\$748,638	\$621,000
Change in Total Tax Levy:	\$121,158	\$12,986	\$75,104	\$12,986	-\$114,652
Total Tax Levy Increase:	16.47%	1.77%	10.21%	1.77%	-15.59%

FY2023 - 2024: Interlocal Cooperation

Agreement Revenue Estimate

Budget Category	PVGCD	TGCD	RGCD	CCGCD	Total
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$1,500.00	\$90,294.75	\$69,294.75	\$90,294.75	\$251,384.25
0215 - District Fees - Legislative Services Cost-Sharing Fees		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$90,294.75	\$69,294.75	\$90,294.75	\$251,384.25

Assumptions:	Merit Increase per Step
	5.00%

General Manager		Step 1	Step 2	Step 3	Step 4	Step 5
Salary	Yearly	\$91,600.00	\$96,400.00	\$101,500.00	\$106,800.00	\$112,473.52
	Monthly	\$7,633.33	\$8,033.33	\$8,458.33	\$8,900.00	\$9,372.79
	Hourly	\$44.04	\$46.35	\$48.80	\$51.35	\$54.07

Assumptions:	Merit Increase per Step
	5.00%

Specialist		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$48,000.00	\$50,500.00	\$53,200.00	\$56,000.00	\$58,965.91
	Monthly	\$4,000.00	\$4,208.33	\$4,433.33	\$4,666.67	\$4,913.83
	Hourly	\$23.08	\$24.28	\$25.58	\$26.92	\$28.35

Assumptions:	Merit Increase per Step
	5.00%

Technician		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$43,800.00	\$46,100.00	\$48,500.00	\$51,000.00	\$53,649.59
	Monthly	\$3,650.00	\$3,841.67	\$4,041.67	\$4,250.00	\$4,470.80
	Hourly	\$21.06	\$22.16	\$23.32	\$24.52	\$25.79

Assumptions:	Merit Increase per Step
	5.00%

Administrative Coordinator		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$48,000.00	\$50,500.00	\$53,200.00	\$56,000.00	\$58,965.91
	Monthly	\$4,000.00	\$4,208.33	\$4,433.33	\$4,666.67	\$4,913.83
	Hourly	\$23.08	\$24.28	\$25.58	\$26.92	\$28.35

Assumptions:	Merit Increase per Step
	5.00%

Office Assistant		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$33,800.00	\$35,600.00	\$37,500.00	\$39,500.00	\$41,613.25
	Monthly	\$2,816.67	\$2,966.67	\$3,125.00	\$3,291.67	\$3,467.77
	Hourly	\$16.25	\$17.12	\$18.03	\$18.99	\$20.01

FY2022 - 2023: Expense Budget: Adopted			FY2023 - 2024: Expense Budget: Management Recommendation		
Benefit Description	Benefits for Current Fiscal Year	Benefit Basis for Current Fiscal Year	Benefits for Next Fiscal Year	Benefit Basis for Next Fiscal Year	% Change from Current Fiscal Year
Retirement	14.00%	150% of Employee's 5% Contribution of Wages	14.00%	200% of Employee's 7% Contribution of Wages	0.00%
Life Insurance	0.15%	of Employee Wages	0.15%	of Employee Wages	0.00%
Health Benefit	\$500.00	of Monthly Premium	\$500.00	of Monthly Premium	0%

FY2022 - 2023: Expense Budget: Adopted			FY2023 - 2024: Expense Budget: Management Recommendation			
Position	Current Fiscal		Full Time	Next Fiscal		Change from Current Fiscal Year
	Year: Annual Wages	:		Year: Annual Wages at Step	Year: Wage Adjustment		Annual Wages with Wage Adjustment
General Manager	\$108,880.46		1.00	\$108,880.46	3.30%	\$3,593.06
Permitting Technician	\$51,935.71		0.00	\$0.00	3.30%	-\$51,935.71
Monitoring Technician	\$51,935.71		1.00	\$51,935.71	3.30%	\$1,713.88
Compliance Specialist	\$51,935.71		1.00	\$57,082.20	3.30%	\$7,030.20
Administrative Coordinator	\$57,082.20		1.00	\$57,082.20	3.30%	\$1,883.71
Office Assistant	\$40,283.88		1.00	\$40,283.88	3.30%	\$1,329.37
Office Assistant	\$0.00		0.00	\$0.00	3.30%	\$0.00
Intern			0.25	\$6,240.00		\$6,240.00
Total	\$362,053.67		5.25	\$321,504.45		-\$30,145.49

Position	Accrued Leave	Wage Request	Wage Conversion Rate	Leave to Wage Conversion
General Manager	281.94	\$112,473.52	\$54.07	\$15,245.57
Permitting Monitoring Technician	0.00	\$0.00	\$0.00	\$0.00
Aquifer Monitoring Technician	109.82	\$53,649.59	\$25.79	\$2,832.51
Compliance Specialist	153.50	\$58,965.91	\$28.35	\$4,351.48
Administrative Coordinator	90.00	\$58,965.91	\$28.35	\$2,551.41
Office Assistant	55.21	\$41,613.25	\$20.01	\$1,104.48
Office Assistant	0.00	\$0.00	\$0.00	\$0.00
Intern	0.00	\$6,240.00	\$0.00	\$0.00
Total				\$26,085.45

Position	FY2022 - 2023: Expense Budget: Adopted		FY2023 - 2024: Expense Budget: Management Recommendation		
	: Total Benefit Cost	::	Combinded Expense Budget for Wages and Accrued Leave Conversion	::: Total Benefit Cost	Change from Current Fiscal Year
General Manager	\$ 21,406.59	::	\$127,719.09	\$24,049.38	\$2,642.80
Permitting Monitoring Technician	\$ 13,348.90	::	\$0.00	\$0.00	-\$13,348.90
Aquifer Monitoring Technician	\$ 13,348.90	::	\$56,482.10	\$13,987.97	\$639.07
Compliance Specialist	\$ 13,348.90	::	\$63,317.39	\$14,952.88	\$1,603.98
Administrative Coordinator	\$ 14,077.13	::	\$61,517.32	\$14,700.87	\$623.74
Office Assistant	\$ 11,700.17	::	\$42,717.73	\$12,042.90	\$342.73
Office Assistant	\$ 6,000.00	::	\$0.00	\$0.00	-\$6,000.00
Intern	\$ -	::	\$6,240.00	\$0.00	\$0.00
Total	\$93,230.59		\$357,993.63	\$79,734.01	-\$13,496.58

Detail	FY2022 - 2023: Expense Budget: Adopted	FY2023 - 2024: Expense Budget: Management Recommendation	Change from Current Fiscal Year
Number of FTE	5.00	5.25	0.25
Wages and Accrued Leave Conversion Budget	\$376,222.18	\$357,993.63	-\$18,228.55
Retirement Benefit Budget	\$50,687.51	\$49,245.51	-\$1,442.01
Health Benefit Budget	\$42,000.00	\$30,000.00	-\$12,000.00
Life Insurance Benefit Budget	\$543.08	\$488.50	-\$54.58
Retirement Unfunded Liability Pay-Down Budget	\$12,000.00	\$0.00	-\$12,000.00
Total:	\$481,452.78	\$437,727.64	-\$43,725.14

FY2023 - 2024: Budget: Management Recommendation by Item

Budget Item Description	Budget		Budget Item		Budget Category
	Recommendation	Type	Program		
Tax Collections	\$748,600.00	Revenue	1001 - Administration - Revenue		0120 - Tax Collections
Interest Income	\$35,000.00	Revenue	1001 - Administration - Revenue		0130 - Interest Income
GCD Management and Operations Cost-Sharing Fees	\$251,300.00	Revenue	1001 - Administration - Revenue		0140 - District Fees - GCD Management and Operations Cost-Sharing Fees
Permitting Fees	\$0.00	Revenue	1001 - Administration - Revenue		0143 - District Fees - Permitting
Enforcement Fees	\$0.00	Revenue	1001 - Administration - Revenue		0145 - District Fees - Enforcement
Grants	\$0.00	Revenue	1001 - Administration - Revenue		0150 - Grants
Refunds	\$0.00	Revenue	1001 - Administration - Revenue		0160 - Refunds
Legislative Services Cost-Sharing Fees	\$0.00	Revenue	1001 - Administration - Revenue		0215 - District Fees - Legislative Services Cost-Sharing Fees
Reserve Funds	\$0.00	Revenue	1001 - Administration - Revenue		0300 - Reserve Funds
Employee Wages - Managerial	-\$112,500.00	Expense	1002 - Administration - Employment		110 - Employee Wages - Managerial
Employee Wages - Intern	-\$6,300.00	Expense	1002 - Administration - Employment		120 - Employee Wages - Technical
Employee Wages - Technical - Monitoring	-\$53,700.00	Expense	1002 - Administration - Employment		120 - Employee Wages - Technical
Employee Wages - Technical - Permitting	-\$59,000.00	Expense	1002 - Administration - Employment		120 - Employee Wages - Technical
Employee Wages - Administrative	-\$100,600.00	Expense	1002 - Administration - Employment		130 - Employee Wages - Administrative
Employee Benefits - Health	-\$30,000.00	Expense	1002 - Administration - Employment		140 - Employee Benefits - Health
Employee Benefits - Retirement	-\$49,300.00	Expense	1002 - Administration - Employment		150 - Employee Benefits - Retirement
Employment Fees - Social Security and Medicare	-\$27,400.00	Expense	1002 - Administration - Employment		160 - Employment Fees - Social Security and Medicare
Employment Fees - State Unemployment	-\$1,500.00	Expense	1002 - Administration - Employment		170 - Employment Fees - State Unemployment
Employment Fees - Accrued Leave Conversion	-\$26,100.00	Expense	1002 - Administration - Employment		180 - Employment Fees - Accrued Leave Conversion
Employment Deductions and Withholdings	\$0.00	Expense	1002 - Administration - Employment		190 - Employment Deductions and Withholdings
IT Service - Cyber Security - Kaspersky	-\$300.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Office Productivity - Adobe Acrobat	-\$500.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Office Productivity Service - Microsoft 365	-\$1,800.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Printer Service	-\$3,000.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Virtual Meeting Software - LOGMEIN GoToMeeting	-\$600.00	Expense	1003 - Administration - Technology		420 - Technology Services - Office Productivity
IT Service - Technology Services - Misc	-\$500.00	Expense	1003 - Administration - Technology		430 - Technology Services - Miscellaneous
IT Service - Workflow System - Evernote	-\$1,200.00	Expense	1003 - Administration - Technology		432 - Technology Services - Digital Record and Workflow System
IT Service - Workflow System - Laserfiche	-\$5,800.00	Expense	1003 - Administration - Technology		432 - Technology Services - Digital Record and Workflow System
IT Service - Digital File Storage System - Dropbox	-\$600.00	Expense	1003 - Administration - Technology		433 - Technology Services - Record Archival System
IT Service - Domain and Legacy Email Hosting - iPower	-\$1,500.00	Expense	1003 - Administration - Technology		434 - Technology Services - Website and Email System
IT Service - GIS Map Hosting - GISCloud	-\$1,000.00	Expense	1003 - Administration - Technology		434 - Technology Services - Website and Email System
IT Service - Website Hosting - Streamline	-\$2,200.00	Expense	1003 - Administration - Technology		434 - Technology Services - Website and Email System
IT Service - Phone - Mobile - ATT	-\$1,400.00	Expense	1003 - Administration - Technology		435 - Technology Services - Phone System
IT Service - Phone - Office - ATT	-\$1,400.00	Expense	1003 - Administration - Technology		435 - Technology Services - Phone System
IT Service - Internet - ATT	-\$2,400.00	Expense	1003 - Administration - Technology		436 - Technology Services - Internet
Equipment Maintenance - Repair - Office	-\$500.00	Expense	1003 - Administration - Technology		450 - Equipment Maintenance and Repair
Public Notices - Elections	-\$100.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Financial	-\$2,000.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Meetings	-\$200.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Permitting	-\$5,000.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Planning	-\$100.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Public Notices - Rulemaking	-\$500.00	Expense	1003 - Administration - Technology		500 - Public Notices and Publications
Misc Expense	-\$100.00	Expense	1003 - Administration - Technology		900 - Miscellaneous
Legal Services - General Consultation	-\$25,000.00	Expense	1004 - Administration - General		210 - Legal Services
Legal Services - Legislative Representation	-\$5,000.00	Expense	1004 - Administration - General		215 - Legislative and Administrative Action Representation Services
Election Administration for 2024 Elections	-\$40,000.00	Expense	1004 - Administration - General		220 - Professional and Technical Services
Financial Audit Services	-\$20,000.00	Expense	1004 - Administration - General		221 - Professional and Technical Services - Auditor
Technical Services - Tax Collections	-\$50,000.00	Expense	1004 - Administration - General		222 - Professional and Technical Services - Tax Assessor
Technical Services - Appraisals	-\$14,000.00	Expense	1004 - Administration - General		223 - Professional and Technical Services - Appraisal District
Accounting Services - Payroll Processing	-\$2,400.00	Expense	1004 - Administration - General		224 - Professional and Technical Services - Accountant
Insurance - Liability	-\$3,500.00	Expense	1004 - Administration - General		230 - Insurance and Bonds
Insurance - Surety Bonds	-\$800.00	Expense	1004 - Administration - General		230 - Insurance and Bonds
Supplies - Office General	-\$5,000.00	Expense	1004 - Administration - General		310 - Supplies - Office
Supplies - Paper for Records Archiving	-\$1,500.00	Expense	1004 - Administration - General		310 - Supplies - Office
Supplies - Stamps and Certified Mail Expenses	-\$2,500.00	Expense	1004 - Administration - General		315 - Certified Mail and Stamps
Travel Expenses - Fuel for District Vehicle	-\$3,000.00	Expense	1004 - Administration - General		325 - Fuel
Travel Expenses - Mileage Reimbursement	-\$6,500.00	Expense	1004 - Administration - General		330 - Training and Travel Expenses
Subscription - Newspaper of Record - Victoria Advocate	-\$400.00	Expense	1004 - Administration - General		340 - Membership/Dues/Subscriptions
Lease - Office	-\$20,000.00	Expense	1004 - Administration - General		350 - Lease

Lease - Storage Space	-\$2,000.00 Expense	1004 - Administration - General	350 - Lease
Equipment - Office	-\$1,000.00 Expense	1004 - Administration - General	410 - Equipment - Office
Sponsorship - Classroom Conservation Curriculum	-\$5,000.00 Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Conservation and Teacher Professional Development	-\$18,000.00 Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Educational Display at UHV Science Building	-\$15,000.00 Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Wetlands Field Trips	-\$5,000.00 Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Permitting Technical Assistance	-\$5,000.00 Expense	3000 - Groundwater Management	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Geostatistics re Water Levels	-\$5,000.00 Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Water Quality Characterizations	-\$5,000.00 Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Evaluation of Data re Investigations	-\$5,000.00 Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Lab Analysis of Groundwater Samples	-\$10,000.00 Expense	4000 - Groundwater Monitoring	226 - Professional and Technical Services - Laboratory
Supplies for Groundwater Monitoring - Calibration Solutions, etc.	-\$2,000.00 Expense	4000 - Groundwater Monitoring	311 - Supplies - Field
Aquifer Monitoring Well Network Development - Land Acquisition and Access	-\$20,000.00 Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - Monitor Well Construction	-\$30,000.00 Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - WellIntell Pilot	-\$35,000.00 Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Equipment - Murphy Ranch Waiver Aquifer Monitoring	-\$10,000.00 Expense	4000 - Groundwater Monitoring	415 - Equipment - Field
Equipment Maintenance - Repair and Maintenance - District Vehicle	-\$4,000.00 Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Equipment Maintenance and Repair - Groundwater Monitoring	-\$5,000.00 Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Misc Expense	-\$100.00 Expense	4000 - Groundwater Monitoring	900 - Miscellaneous
Membership - Texas Water Conservation Association	-\$1,000.00 Expense	5000 - Groundwater Policy	340 - Membership/Dues/Subscriptions
Evaluation of Data re Investigations	-\$5,000.00 Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Saltwater Injection Well Application Assessment	-\$5,000.00 Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - Well Plugging	-\$2,500.00 Expense	6000 - Groundwater Protection	361 - Sponsorships and Cost-Sharing - Well Plugging
Sponsorship - Borehole Logging	-\$5,000.00 Expense	6000 - Groundwater Protection	362 - Sponsorships and Cost-Sharing - Borehole Logging
DFC Development Support	-\$7,500.00 Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - SCTRWPG - Administrative Support Costs	-\$500.00 Expense	8000 - Groundwater Resource Planning	360 - Sponsorships and Cost-Sharing
Total	\$127,600.00		

**ORDER ADOPTING THE BUDGET OF
THE VICTORIA COUNTY GROUNDWATER CONSERVATION DISTRICT**

Upon motion by _____, seconded by
_____; the attached Budget for the fiscal year October
1, 2023 through September 30, 2024 is hereby approved and adopted by a vote of _____
eyes and _____ nays on this _____ day of _____ of 2023.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

INTERLOCAL AGREEMENT FOR SERVICES RELATED TO GENERAL MANAGEMENT AND ADMINISTRATIVE ACTIVITIES

This Interlocal Cooperative Agreement (“Agreement”) is entered into between Refugio Groundwater Conservation District (hereinafter “COOPERATING DISTRICT”) and Victoria County Groundwater Conservation District (hereinafter “VCGCD”).

WHEREAS, COOPERATING DISTRICT and VCGCD are separate groundwater conservation districts organized and operating under Chapter 36, Texas Water Code, and created by separate enabling acts of the Legislature of the State of Texas and confirmed by the voters of each county, and

WHEREAS, under the provisions of Chapter 791, Texas Government Code, political subdivisions are authorized to contract with one another to increase efficiency and effectiveness; and

NOW THEREFORE, in consideration of the premises and the mutual agreement herein, the parties agree as follows:

1. The respective duties and obligations of the parties to this agreement shall be in force for a period of one (1) year commencing on October 1, 2023, and expires on September 30, 2024.
2. This agreement will automatically renew for an additional one (1) year period on October 1 of each year unless either party provides written notice not less than 60 days before the automatic annual renewal of this agreement of their intent to not renew the agreement or their intent to propose revisions.
3. The office and field equipment possessed by VCGCD shall be available for use by the VCGCD representatives for the purposes of completing the duties and responsibilities related to general management and administrative activities of the COOPERATING DISTRICT.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following activities to a reasonable degree at reasonable times and durations:
 - office administration activities related to office reception, correspondence processing, appointment scheduling, agency coordination, administrative policy development and implementation;
 - financial management activities related to budget and tax rate, development and management, purchasing and accounts payable, financial transaction processing, invoices and deposits, financial report development and processing, financial audit support, investment monitoring and reporting;
 - information technology management activities related to system administration;

- meeting management activities related to meeting planning and coordination, meeting preparation and participation, meeting minutes preparation;
 - operational performance management activities related to annual report preparation, state auditor response preparation;
 - project management activities related to program development and management, project development and management, activity development and management, agreement development and management, service provider management;
 - records management activities related to record storage, retention and destruction, public information request processing, groundwater conservation activities;
 - groundwater management activities related to permitting request processing, well log processing, production report processing, well construction observation, groundwater management investigation processing, groundwater management enforcement case processing;
 - groundwater monitoring activities related to field data collection, groundwater sample and lab analysis processing,
 - groundwater policy activities related to groundwater policy review and development, groundwater policy implementation, management plan and rules revisions;
 - groundwater protection activities related well inspection, groundwater protection investigation processing, groundwater protection enforcement case processing;
 - groundwater research activities related to technical study proposal development and support; and
 - groundwater resource planning activities related to regional water resource meeting representation and participation.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following optional activities under a mutually agreed upon scope and fee:
- activities relate to participating in contested cases and lawsuits;
 - activities requiring out-of-district travel and lodging; and
 - activities related to procuring professional services related or similar to engineering services, hydrogeology services, technical consultant services, and laboratory services, information technology subscriptions other than those addressed within this agreement, and trade group memberships.

5. The VCGCD shall not provide the following services or nor be responsible for the governance of the COOPERATING DISTRICT, financial audit services, or legal counsel services to the COOPERATING DISTRICT.
6. The VCGCD will provide geographic information system and database management system software for the purposes of providing service to the COOPERATING DISTRICT under this agreement.
7. The COOPERATING DISTRICT shall pay VCGCD a monthly fee of \$7,525.00 for services provided under this agreement. The amount of the monthly fee will be subjected to an annual review by the parties.
8. The VCGCD shall credit the COOPERATING DISTRICT \$500.00 for each calendar week for those weeks in which the office of the COOPERATING DISTRICT is closed for more than twenty-eight (28) hours of normal business hours excluding weeks with office closures associated with observing federal, state, and county holidays.
9. The COOPERATING DISTRICT shall provide all necessary surety bonds, liability insurance, office space, office equipment, office software, office utilities, and office supplies.
10. The COOPERATING DISTRICT shall compensate VCGCD for mileage associated with providing services at the IRS mileage reimbursement rate applicable at the time when the mileage occurred.
11. The COOPERATING DISTRICT shall compensate VCGCD for increased insurance costs, if any, resulting from the provision of services to the COOPERATING DISTRICT.
12. The parties of this agreement may terminate this agreement at any time upon mutual agreement by the governing bodies of each party.
13. Nothing in this contract shall be construed as placing any legal liability for the action of one district upon the other district.
14. The Boards of Directors of COOPERATING DISTRICT and VCGCD shall approve this agreement by majority vote and shall review this interlocal cooperative agreement periodically, regarding such matters as changes in compensation and renewal of the agreement.
15. This agreement shall be constructed under and in accordance with the laws of the State of Texas.
16. It is expressly understood and agreed that nothing in this agreement is intended, nor shall it be construed, to waive any immunity or defense that would be otherwise

available to either COOPERATING DISTRICT or VCGCD arising from the exercise of these governmental powers or functions.

17. Force Majeure Clause: It is specifically agreed and understood, however, that notwithstanding this Article or any other Article hereof, each party shall have the right to immediately terminate this interlocal agreement if either party is, or may be, rendered unable to perform hereunder for any reason. The term "Force Majeure" means: acts of God, strikes, acts of the public enemy, wars, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, arrests, and restraints of the government, either federal or state, civil or military, civil disturbances, explosions, sabotage, malicious mischief, any of the foregoing or any action due to existing or future rules, regulations, orders, laws or proclamations of governmental authorities (both federal, state, or local), including both civil and military, and any other cause whether of the kind herein enumerated or otherwise, not reasonably within the control of the party claiming suspension.

18. This document shall be executed in duplicate originals.

IN WITNESS WHEREOF, the parties hereto cause this agreement to be duly executed on the _____ day of _____ 20____.

REFUGIO GROUNDWATER
CONSERVATION DISTRICT

VICTORIA COUNTY GROUNDWATER
CONSERVATION DISTRICT

By: _____
Presiding Officer

By: _____
Presiding Officer

Date: _____

Date: _____

INTERLOCAL AGREEMENT FOR SERVICES RELATED TO GENERAL MANAGEMENT AND ADMINISTRATIVE ACTIVITIES

This Interlocal Cooperative Agreement (“Agreement”) is entered into between Calhoun County Groundwater Conservation District (hereinafter “COOPERATING DISTRICT”) and Victoria County Groundwater Conservation District (hereinafter “VCGCD”).

WHEREAS, COOPERATING DISTRICT and VCGCD are separate groundwater conservation districts organized and operating under Chapter 36, Texas Water Code, and created by separate enabling acts of the Legislature of the State of Texas and confirmed by the voters of each county, and

WHEREAS, under the provisions of Chapter 791, Texas Government Code, political subdivisions are authorized to contract with one another to increase efficiency and effectiveness; and

NOW THEREFORE, in consideration of the premises and the mutual agreement herein, the parties agree as follows:

1. The respective duties and obligations of the parties to this agreement shall be in force for a period of one (1) year commencing on October 1, 2023, and expires on September 30, 2024.
2. This agreement will automatically renew for an additional one (1) year period on October 1 of each year unless either party provides written notice not less than 60 days before the automatic annual renewal of this agreement of their intent to not renew the agreement or their intent to propose revisions.
3. The office and field equipment possessed by VCGCD shall be available for use by the VCGCD representatives for the purposes of completing the duties and responsibilities related to general management and administrative activities of the COOPERATING DISTRICT.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following activities to a reasonable degree at reasonable times and durations:
 - office administration activities related to office reception, correspondence processing, appointment scheduling, agency coordination, administrative policy development and implementation;
 - financial management activities related to budget and tax rate, development and management, purchasing and accounts payable, financial transaction processing, invoices and deposits, financial report development and processing, financial audit support, investment monitoring and reporting;
 - information technology management activities related to system administration;

- meeting management activities related to meeting planning and coordination, meeting preparation and participation, meeting minutes preparation;
 - operational performance management activities related to annual report preparation, state auditor response preparation;
 - project management activities related to program development and management, project development and management, activity development and management, agreement development and management, service provider management;
 - records management activities related to record storage, retention and destruction, public information request processing, groundwater conservation activities;
 - groundwater management activities related to permitting request processing, well log processing, production report processing, well construction observation, groundwater management investigation processing, groundwater management enforcement case processing;
 - groundwater monitoring activities related to field data collection, groundwater sample and lab analysis processing,
 - groundwater policy activities related to groundwater policy review and development, groundwater policy implementation, management plan and rules revisions;
 - groundwater protection activities related well inspection, groundwater protection investigation processing, groundwater protection enforcement case processing;
 - groundwater research activities related to technical study proposal development and support; and
 - groundwater resource planning activities related to regional water resource meeting representation and participation.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following optional activities under a mutually agreed upon scope and fee:
- activities relate to participating in contested cases and lawsuits;
 - activities requiring out-of-district travel and lodging; and
 - activities related to procuring professional services related or similar to engineering services, hydrogeology services, technical consultant services, and laboratory services, information technology subscriptions other than those addressed within this agreement, and trade group memberships.

5. The VCGCD shall not provide the following services or nor be responsible for the governance of the COOPERATING DISTRICT, financial audit services, or legal counsel services to the COOPERATING DISTRICT.
6. The VCGCD will provide geographic information system and database management system software for the purposes of providing service to the COOPERATING DISTRICT under this agreement.
7. The COOPERATING DISTRICT shall pay VCGCD a monthly fee of \$7,525.00 for services provided under this agreement. The amount of the monthly fee will be subjected to an annual review by the parties.
8. The VCGCD shall credit the COOPERATING DISTRICT \$500.00 for each calendar week for those weeks in which the office of the COOPERATING DISTRICT is closed for more than twenty-eight (28) hours of normal business hours excluding weeks with office closures associated with observing federal, state, and county holidays.
9. The COOPERATING DISTRICT shall provide all necessary surety bonds, liability insurance, office space, office equipment, office software, office utilities, and office supplies.
10. The COOPERATING DISTRICT shall compensate VCGCD for mileage associated with providing services at the IRS mileage reimbursement rate applicable at the time when the mileage occurred.
11. The COOPERATING DISTRICT shall compensate VCGCD for increased insurance costs, if any, resulting from the provision of services to the COOPERATING DISTRICT.
12. The parties of this agreement may terminate this agreement at any time upon mutual agreement by the governing bodies of each party.
13. Nothing in this contract shall be construed as placing any legal liability for the action of one district upon the other district.
14. The Boards of Directors of COOPERATING DISTRICT and VCGCD shall approve this agreement by majority vote and shall review this interlocal cooperative agreement periodically, regarding such matters as changes in compensation and renewal of the agreement.
15. This agreement shall be constructed under and in accordance with the laws of the State of Texas.
16. It is expressly understood and agreed that nothing in this agreement is intended, nor shall it be construed, to waive any immunity or defense that would be otherwise

available to either COOPERATING DISTRICT or VCGCD arising from the exercise of these governmental powers or functions.

17. Force Majeure Clause: It is specifically agreed and understood, however, that notwithstanding this Article or any other Article hereof, each party shall have the right to immediately terminate this interlocal agreement if either party is, or may be, rendered unable to perform hereunder for any reason. The term "Force Majeure" means: acts of God, strikes, acts of the public enemy, wars, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, arrests, and restraints of the government, either federal or state, civil or military, civil disturbances, explosions, sabotage, malicious mischief, any of the foregoing or any action due to existing or future rules, regulations, orders, laws or proclamations of governmental authorities (both federal, state, or local), including both civil and military, and any other cause whether of the kind herein enumerated or otherwise, not reasonably within the control of the party claiming suspension.

18. This document shall be executed in duplicate originals.

IN WITNESS WHEREOF, the parties hereto cause this agreement to be duly executed on the _____ day of _____ 20____.

CALHOUN COUNTY GROUNDWATER
CONSERVATION DISTRICT

VICTORIA COUNTY GROUNDWATER
CONSERVATION DISTRICT

By: _____

By: _____

Presiding Officer

Presiding Officer

Date: _____

Date: _____

INTERLOCAL AGREEMENT FOR SERVICES RELATED TO GENERAL MANAGEMENT AND ADMINISTRATIVE ACTIVITIES

This Interlocal Cooperative Agreement (“Agreement”) is entered into between Texana Groundwater Conservation District (hereinafter “COOPERATING DISTRICT”) and Victoria County Groundwater Conservation District (hereinafter “VCGCD”).

WHEREAS, COOPERATING DISTRICT and VCGCD are separate groundwater conservation districts organized and operating under Chapter 36, Texas Water Code, and created by separate enabling acts of the Legislature of the State of Texas and confirmed by the voters of each county, and

WHEREAS, under the provisions of Chapter 791, Texas Government Code, political subdivisions are authorized to contract with one another to increase efficiency and effectiveness; and

NOW THEREFORE, in consideration of the premises and the mutual agreement herein, the parties agree as follows:

1. The respective duties and obligations of the parties to this agreement shall be in force for a period of one (1) year commencing on October 1, 2023, and expires on September 30, 2024.
2. This agreement will automatically renew for an additional one (1) year period on October 1 of each year unless either party provides written notice not less than 60 days before the automatic annual renewal of this agreement of their intent to not renew the agreement or their intent to propose revisions.
3. The office and field equipment possessed by VCGCD shall be available for use by the VCGCD representatives for the purposes of completing the duties and responsibilities related to general management and administrative activities of the COOPERATING DISTRICT.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following activities to a reasonable degree at reasonable times and durations:
 - office administration activities related to office reception, correspondence processing, appointment scheduling, agency coordination, administrative policy development and implementation;
 - financial management activities related to budget and tax rate, development and management, purchasing and accounts payable, financial transaction processing, invoices and deposits, financial report development and processing, financial audit support, investment monitoring and reporting;
 - information technology management activities related to system administration;

- meeting management activities related to meeting planning and coordination, meeting preparation and participation, meeting minutes preparation;
 - operational performance management activities related to annual report preparation, state auditor response preparation;
 - project management activities related to program development and management, project development and management, activity development and management, agreement development and management, service provider management;
 - records management activities related to record storage, retention and destruction, public information request processing, groundwater conservation activities;
 - groundwater management activities related to permitting request processing, well log processing, production report processing, well construction observation, groundwater management investigation processing, groundwater management enforcement case processing;
 - groundwater monitoring activities related to field data collection, groundwater sample and lab analysis processing,
 - groundwater policy activities related to groundwater policy review and development, groundwater policy implementation, management plan and rules revisions;
 - groundwater protection activities related well inspection, groundwater protection investigation processing, groundwater protection enforcement case processing;
 - groundwater research activities related to technical study proposal development and support; and
 - groundwater resource planning activities related to regional water resource meeting representation and participation.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following optional activities under a mutually agreed upon scope and fee:
- activities relate to participating in contested cases and lawsuits;
 - activities requiring out-of-district travel and lodging; and
 - activities related to procuring professional services related or similar to engineering services, hydrogeology services, technical consultant services, and laboratory services, information technology subscriptions other than those addressed within this agreement, and trade group memberships.

5. The VCGCD shall not provide the following services or nor be responsible for the governance of the COOPERATING DISTRICT, financial audit services, or legal counsel services to the COOPERATING DISTRICT.
6. The VCGCD will provide geographic information system and database management system software for the purposes of providing service to the COOPERATING DISTRICT under this agreement.
7. The COOPERATING DISTRICT shall pay VCGCD a monthly fee of \$7,525.00 for services provided under this agreement. The amount of the monthly fee will be subjected to an annual review by the parties.
8. The VCGCD shall credit the COOPERATING DISTRICT \$500.00 for each calendar week for those weeks in which the office of the COOPERATING DISTRICT is closed for more than twenty-eight (28) hours of normal business hours excluding weeks with office closures associated with observing federal, state, and county holidays.
9. The COOPERATING DISTRICT shall provide all necessary surety bonds, liability insurance, office space, office equipment, office software, office utilities, and office supplies.
10. The COOPERATING DISTRICT shall compensate VCGCD for mileage associated with providing services at the IRS mileage reimbursement rate applicable at the time when the mileage occurred.
11. The COOPERATING DISTRICT shall compensate VCGCD for increased insurance costs, if any, resulting from the provision of services to the COOPERATING DISTRICT.
12. The parties of this agreement may terminate this agreement at any time upon mutual agreement by the governing bodies of each party.
13. Nothing in this contract shall be construed as placing any legal liability for the action of one district upon the other district.
14. The Boards of Directors of COOPERATING DISTRICT and VCGCD shall approve this agreement by majority vote and shall review this interlocal cooperative agreement periodically, regarding such matters as changes in compensation and renewal of the agreement.
15. This agreement shall be constructed under and in accordance with the laws of the State of Texas.
16. It is expressly understood and agreed that nothing in this agreement is intended, nor shall it be construed, to waive any immunity or defense that would be otherwise

available to either COOPERATING DISTRICT or VCGCD arising from the exercise of these governmental powers or functions.

17. Force Majeure Clause: It is specifically agreed and understood, however, that notwithstanding this Article or any other Article hereof, each party shall have the right to immediately terminate this interlocal agreement if either party is, or may be, rendered unable to perform hereunder for any reason. The term "Force Majeure" means: acts of God, strikes, acts of the public enemy, wars, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, arrests, and restraints of the government, either federal or state, civil or military, civil disturbances, explosions, sabotage, malicious mischief, any of the foregoing or any action due to existing or future rules, regulations, orders, laws or proclamations of governmental authorities (both federal, state, or local), including both civil and military, and any other cause whether of the kind herein enumerated or otherwise, not reasonably within the control of the party claiming suspension.

18. This document shall be executed in duplicate originals.

IN WITNESS WHEREOF, the parties hereto cause this agreement to be duly executed on the _____ day of _____ 20____.

TEXANA GROUNDWATER
CONSERVATION DISTRICT

VICTORIA COUNTY GROUNDWATER
CONSERVATION DISTRICT

By: _____
Presiding Officer

By: _____
Presiding Officer

Date: _____

Date: _____

**ORDER ADOPTING THE TAX RATE OF
THE VICTORIA COUNTY GROUNDWATER CONSERVATION DISTRICT**

After notice and hearing, the following motion was offered by

_____ and seconded by _____

"I move the adoption of a tax rate of \$_____ per \$100 evaluation for the 2023 tax year."

Adopted by the following vote:

AYE

NAY

On this _____ day of _____ of 2023.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

2023 CERTIFIED TOTALS

Property Count: 59,839

UWD - Victoria County Ground Water District
ARB Approved Totals

7/25/2023 10:34:49AM

Land		Value				
Homesite:		765,015,170				
Non Homesite:		1,031,805,919				
Ag Market:		1,545,897,894				
Timber Market:		0		Total Land	(+)	3,342,718,983
Improvement		Value				
Homesite:		4,989,366,780				
Non Homesite:		2,779,757,725		Total Improvements	(+)	7,769,124,505
Non Real		Count	Value			
Personal Property:	6,762	1,996,957,240				
Mineral Property:	6,740	183,710,600				
Autos:	0	0		Total Non Real	(+)	2,180,667,840
				Market Value	=	13,292,511,328
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,542,566,124	3,331,770				
Ag Use:	49,843,904	161,370		Productivity Loss	(-)	1,492,722,220
Timber Use:	0	0		Appraised Value	=	11,799,789,108
Productivity Loss:	1,492,722,220	3,170,400		Homestead Cap	(-)	346,462,873
				Assessed Value	=	11,453,326,235
				Total Exemptions Amount (Breakdown on Next Page)	(-)	1,125,580,161
				Net Taxable	=	10,327,746,074

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 826,219.69 = 10,327,746,074 * (0.008000 / 100)

Certified Estimate of Market Value: 13,292,511,328
 Certified Estimate of Taxable Value: 10,327,746,074

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 59,839

UWD - Victoria County Ground Water District
ARB Approved Totals

7/25/2023

10:34:58AM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	0	0	0
DV1	177	0	1,685,640	1,685,640
DV1S	21	0	105,000	105,000
DV2	117	0	1,060,881	1,060,881
DV2S	1	0	7,500	7,500
DV3	129	0	1,206,000	1,206,000
DV3S	6	0	40,000	40,000
DV4	391	0	3,517,452	3,517,452
DV4S	28	0	264,000	264,000
DVHS	421	0	95,894,549	95,894,549
DVHSS	46	0	7,569,298	7,569,298
EX-XD	5	0	123,850	123,850
EX-XD (Prorated)	5	0	39,598	39,598
EX-XG	2	0	499,620	499,620
EX-XI	9	0	657,370	657,370
EX-XJ	8	0	2,458,800	2,458,800
EX-XL	7	0	540,300	540,300
EX-XN	58	0	10,230,760	10,230,760
EX-XR	3	0	28,860	28,860
EX-XU	10	0	1,805,880	1,805,880
EX-XV	1,174	0	509,810,439	509,810,439
EX-XV (Prorated)	4	0	229,899	229,899
EX366	2,181	0	941,990	941,990
FR	24	228,578,335	0	228,578,335
FRSS	2	0	443,250	443,250
LIH	3	0	8,026,094	8,026,094
MASSS	1	0	215,470	215,470
PC	36	249,599,326	0	249,599,326
Totals		478,177,661	647,402,500	1,125,580,161

2023 CERTIFIED TOTALS

Property Count: 2,673

UWD - Victoria County Ground Water District
Under ARB Review Totals

7/25/2023 10:34:49AM

Land	Value			
Homesite:	38,487,360			
Non Homesite:	112,123,016			
Ag Market:	186,775,121			
Timber Market:	0	Total Land	(+)	337,385,497
Improvement	Value			
Homesite:	259,915,506			
Non Homesite:	118,562,267	Total Improvements	(+)	378,477,773
Non Real	Count	Value		
Personal Property:	18	2,435,500		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 2,435,500
			Market Value	= 718,298,770
Ag	Non Exempt	Exempt		
Total Productivity Market:	186,775,121	0		
Ag Use:	7,717,920	0	Productivity Loss	(-) 179,057,201
Timber Use:	0	0	Appraised Value	= 539,241,569
Productivity Loss:	179,057,201	0	Homestead Cap	(-) 22,142,406
			Assessed Value	= 517,099,163
			Total Exemptions Amount (Breakdown on Next Page)	(-) 542,910
			Net Taxable	= 516,556,253

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 41,324.50 = 516,556,253 * (0.008000 / 100)

Certified Estimate of Market Value:	552,638,327
Certified Estimate of Taxable Value:	382,379,032
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2023 CERTIFIED TOTALS

Property Count: 2,673

UWD - Victoria County Ground Water District
Under ARB Review Totals

7/25/2023

10:34:58AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	3	0	22,000	22,000
DV2	3	0	22,500	22,500
DV4	9	0	96,000	96,000
DVHS	1	0	202,070	202,070
EX-XV	1	0	200,340	200,340
	Totals	0	542,910	542,910

2023 CERTIFIED TOTALS

Property Count: 62,512

UWD - Victoria County Ground Water District
Grand Totals

7/25/2023 10:34:49AM

Land		Value			
Homesite:		803,502,530			
Non Homesite:		1,143,928,935			
Ag Market:		1,732,673,015			
Timber Market:		0	Total Land	(+)	
				3,680,104,480	
Improvement		Value			
Homesite:		5,249,282,286			
Non Homesite:		2,898,319,992	Total Improvements	(+)	
				8,147,602,278	
Non Real		Count	Value		
Personal Property:	6,780		1,999,392,740		
Mineral Property:	6,740		183,710,600		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					2,183,103,340
					14,010,810,098
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,729,341,245		3,331,770		
Ag Use:	57,561,824		161,370	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	1,671,779,421		3,170,400		12,339,030,677
				Homestead Cap	(-)
					368,605,279
				Assessed Value	=
					11,970,425,398
				Total Exemptions Amount (Breakdown on Next Page)	(-)
					1,126,123,071
				Net Taxable	=
					10,844,302,327

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 867,544.19 = 10,844,302,327 * (0.008000 / 100)

Certified Estimate of Market Value:	13,845,149,655
Certified Estimate of Taxable Value:	10,710,125,106

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2023 CERTIFIED TOTALS

Property Count: 62,512

UWD - Victoria County Ground Water District
Grand Totals

7/25/2023

10:34:58AM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	0	0	0
DV1	180	0	1,707,640	1,707,640
DV1S	21	0	105,000	105,000
DV2	120	0	1,083,381	1,083,381
DV2S	1	0	7,500	7,500
DV3	129	0	1,206,000	1,206,000
DV3S	6	0	40,000	40,000
DV4	400	0	3,613,452	3,613,452
DV4S	28	0	264,000	264,000
DVHS	422	0	96,096,619	96,096,619
DVHSS	46	0	7,569,298	7,569,298
EX-XD	5	0	123,850	123,850
EX-XD (Prorated)	5	0	39,598	39,598
EX-XG	2	0	499,620	499,620
EX-XI	9	0	657,370	657,370
EX-XJ	8	0	2,458,800	2,458,800
EX-XL	7	0	540,300	540,300
EX-XN	58	0	10,230,760	10,230,760
EX-XR	3	0	28,860	28,860
EX-XU	10	0	1,805,880	1,805,880
EX-XV	1,175	0	510,010,779	510,010,779
EX-XV (Prorated)	4	0	229,899	229,899
EX366	2,181	0	941,990	941,990
FR	24	228,578,335	0	228,578,335
FRSS	2	0	443,250	443,250
LIH	3	0	8,026,094	8,026,094
MASSS	1	0	215,470	215,470
PC	36	249,599,326	0	249,599,326
Totals		478,177,661	647,945,410	1,126,123,071

2023 CERTIFIED TOTALS

Property Count: 59,839

UWD - Victoria County Ground Water District
ARB Approved Totals

7/25/2023 10:34:58AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	28,397	15,855.7254	\$70,495,142	\$5,255,877,721	\$4,853,260,609
B	MULTIFAMILY RESIDENCE	573	439.3687	\$179,820	\$397,577,934	\$396,840,580
C1	VACANT LOTS AND LAND TRACTS	3,031	2,680.8681	\$10,450	\$130,381,429	\$130,247,489
D1	QUALIFIED OPEN-SPACE LAND	6,707	416,801.3440	\$0	\$1,542,566,124	\$49,810,861
D2	IMPROVEMENTS ON QUALIFIED OP	1,609		\$969,040	\$24,850,279	\$24,812,856
E	RURAL LAND, NON QUALIFIED OPE	4,568	29,563.9465	\$16,415,010	\$692,998,143	\$643,424,564
F1	COMMERCIAL REAL PROPERTY	2,461	4,690.5266	\$11,637,680	\$1,233,704,859	\$1,233,466,375
F2	INDUSTRIAL AND MANUFACTURIN	96	1,564.9246	\$0	\$1,243,066,440	\$1,009,939,999
G1	OIL AND GAS	5,303		\$0	\$182,846,110	\$182,846,110
J2	GAS DISTRIBUTION SYSTEM	7	0.0694	\$0	\$9,011,170	\$9,011,170
J3	ELECTRIC COMPANY (INCLUDING C	141	2,075.3040	\$0	\$154,493,890	\$154,493,890
J4	TELEPHONE COMPANY (INCLUDI	64	5.3658	\$0	\$15,990,100	\$15,990,100
J5	RAILROAD	91	70.6968	\$0	\$80,589,410	\$80,589,410
J6	PIPELAND COMPANY	418	79.4369	\$0	\$225,846,640	\$214,453,660
J7	CABLE TELEVISION COMPANY	11	30.3470	\$0	\$20,085,350	\$20,085,350
J8	OTHER TYPE OF UTILITY	28		\$0	\$7,084,750	\$7,084,750
L1	COMMERCIAL PERSONAL PROPE	4,323		\$1,349,980	\$554,745,250	\$553,864,500
L2	INDUSTRIAL AND MANUFACTURIN	773		\$1,000,000	\$866,807,200	\$634,189,190
M1	TANGIBLE OTHER PERSONAL, MOB	1,539		\$3,415,180	\$51,544,158	\$46,283,700
O	RESIDENTIAL INVENTORY	192	110.0795	\$6,323,620	\$12,083,601	\$12,083,601
S	SPECIAL INVENTORY TAX	87		\$0	\$54,967,310	\$54,967,310
X	TOTALLY EXEMPT PROPERTY	3,469	10,915.2721	\$1,645,518	\$535,393,460	\$0
	Totals		484,883.2754	\$113,441,440	\$13,292,511,328	\$10,327,746,074

2023 CERTIFIED TOTALS

Property Count: 2,673

UWD - Victoria County Ground Water District
Under ARB Review Totals

7/25/2023 10:34:58AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,182	775.9058	\$1,086,480	\$259,605,323	\$242,563,692
B	MULTIFAMILY RESIDENCE	82	21.3477	\$0	\$21,021,171	\$21,021,171
C1	VACANT LOTS AND LAND TRACTS	236	272.3121	\$0	\$20,971,750	\$20,971,750
D1	QUALIFIED OPEN-SPACE LAND	620	62,458.4084	\$0	\$186,775,121	\$7,715,570
D2	IMPROVEMENTS ON QUALIFIED OP	151		\$12,880	\$3,851,704	\$3,851,704
E	RURAL LAND, NON QUALIFIED OPE	335	1,124.3744	\$951,330	\$57,203,255	\$51,825,020
F1	COMMERCIAL REAL PROPERTY	408	710.7619	\$1,712,170	\$164,379,621	\$164,379,621
F2	INDUSTRIAL AND MANUFACTURIN	6	49.5064	\$0	\$1,194,535	\$1,194,535
L1	COMMERCIAL PERSONAL PROPE	17		\$0	\$2,142,720	\$2,142,720
M1	TANGIBLE OTHER PERSONAL, MOB	17		\$0	\$660,450	\$597,690
S	SPECIAL INVENTORY TAX	1		\$0	\$292,780	\$292,780
X	TOTALLY EXEMPT PROPERTY	1	0.2872	\$0	\$200,340	\$0
	Totals		65,412.9039	\$3,762,860	\$718,298,770	\$516,556,253

2023 CERTIFIED TOTALS

Property Count: 62,512

UWD - Victoria County Ground Water District
Grand Totals

7/25/2023 10:34:58AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	29,579	16,631.6312	\$71,581,622	\$5,515,483,044	\$5,095,824,301
B	MULTIFAMILY RESIDENCE	655	460.7164	\$179,820	\$418,599,105	\$417,861,751
C1	VACANT LOTS AND LAND TRACTS	3,267	2,953.1802	\$10,450	\$151,353,179	\$151,219,239
D1	QUALIFIED OPEN-SPACE LAND	7,327	479,259.7524	\$0	\$1,729,341,245	\$57,526,431
D2	IMPROVEMENTS ON QUALIFIED OP	1,760		\$981,920	\$28,701,983	\$28,664,560
E	RURAL LAND, NON QUALIFIED OPE	4,903	30,688.3209	\$17,366,340	\$750,201,398	\$695,249,584
F1	COMMERCIAL REAL PROPERTY	2,869	5,401.2885	\$13,349,850	\$1,398,084,480	\$1,397,845,996
F2	INDUSTRIAL AND MANUFACTURIN	102	1,614.4310	\$0	\$1,244,260,975	\$1,011,134,534
G1	OIL AND GAS	5,303		\$0	\$182,846,110	\$182,846,110
J2	GAS DISTRIBUTION SYSTEM	7	0.0694	\$0	\$9,011,170	\$9,011,170
J3	ELECTRIC COMPANY (INCLUDING C	141	2,075.3040	\$0	\$154,493,890	\$154,493,890
J4	TELEPHONE COMPANY (INCLUDI	64	5.3658	\$0	\$15,990,100	\$15,990,100
J5	RAILROAD	91	70.6968	\$0	\$80,589,410	\$80,589,410
J6	PIPELAND COMPANY	418	79.4369	\$0	\$225,846,640	\$214,453,660
J7	CABLE TELEVISION COMPANY	11	30.3470	\$0	\$20,085,350	\$20,085,350
J8	OTHER TYPE OF UTILITY	28		\$0	\$7,084,750	\$7,084,750
L1	COMMERCIAL PERSONAL PROPE	4,340		\$1,349,980	\$556,887,970	\$556,007,220
L2	INDUSTRIAL AND MANUFACTURIN	773		\$1,000,000	\$866,807,200	\$634,189,190
M1	TANGIBLE OTHER PERSONAL, MOB	1,556		\$3,415,180	\$52,204,608	\$46,881,390
O	RESIDENTIAL INVENTORY	192	110.0795	\$6,323,620	\$12,083,601	\$12,083,601
S	SPECIAL INVENTORY TAX	88		\$0	\$55,260,090	\$55,260,090
X	TOTALLY EXEMPT PROPERTY	3,470	10,915.5593	\$1,645,518	\$535,593,800	\$0
	Totals		550,296.1793	\$117,204,300	\$14,010,810,098	\$10,844,302,327

2023 CERTIFIED TOTALS

Property Count: 59,839

UWD - Victoria County Ground Water District
ARB Approved Totals

7/25/2023 10:34:58AM

CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	5	1.0421	\$101,672	\$147,437	\$147,437
A1 RESIDENTIAL SINGLE FAMILY	24,820	13,392.5135	\$66,181,130	\$5,052,839,792	\$4,685,193,742
A2 RESIDENTIAL MOBILE HOME (OWN L	3,951	2,462.1698	\$4,212,340	\$202,890,492	\$167,919,430
B	3	12.7075	\$0	\$8,026,094	\$8,026,094
B0 MULTIFAMILY GARAGE APARTMENT	93	2.4658	\$0	\$5,607,821	\$5,469,523
B1 MULTIFAMILY APARTMENT COMPLE	65	320.8896	\$144,080	\$298,296,567	\$298,296,567
B2 MULTIFAMILY DUPLEX	244	59.9076	\$0	\$35,723,433	\$35,152,594
B3 MULTIFAMILY TRIPLEX	19	4.3444	\$35,740	\$2,461,620	\$2,461,620
B4 MULTIFAMILY FOUR UNITS	149	34.6956	\$0	\$41,328,194	\$41,299,977
B5 MULTIFAMILY FIVE UNITS	3	0.8306	\$0	\$1,243,283	\$1,243,283
B6 MULTIFAMILY SIX UNITS	1	0.2000	\$0	\$3,540	\$3,540
B8 MULTIFAMILY EIGHT UNITS	8	3.3276	\$0	\$4,887,382	\$4,887,382
C1 REAL VACANT RESIDENTIAL LOTS A	2,480	1,817.7836	\$10,450	\$70,529,643	\$70,419,703
C2 REAL VACANT COMMERCIAL AND I	310	555.7492	\$0	\$53,016,647	\$53,016,647
C3 REAL VACANT RESIDENTIAL LOTS A	241	307.3353	\$0	\$6,835,139	\$6,811,139
D1 RANCLAND NATIVE PASTURE (OV	5,191	323,757.5170	\$0	\$1,154,502,777	\$22,293,369
D2 IMPROVEMENTS ON QUALIFIED OPE	1,609		\$969,040	\$24,850,279	\$24,812,856
D3 FARMLAND DRY LAND CROPLAND (	1,106	62,315.2329	\$0	\$235,769,453	\$33,442,103
D4 FARMLNAD IRRIGATED CROPLAND (	42	4,461.2280	\$0	\$11,016,313	\$1,378,530
D5 FARMLAND UNDEVELOPED ACREAG	1	20.0000	\$0	\$120,000	\$1,300
D6 FARMLAND ORCHARDS AND GROVE	40	276.2490	\$0	\$2,615,980	\$448,300
D7 RANCLAND IMPROVED PASTURE (	1,252	28,025.0706	\$115,690	\$156,543,897	\$10,201,831
E	2	5.8079	\$0	\$83,075	\$83,075
E1 FARM & RANCH DWELLING	2,902	3,367.4022	\$15,502,590	\$522,537,984	\$477,131,702
E2 FARM & RANCH MOBILE HOME	730	439.0027	\$679,920	\$27,177,955	\$23,438,785
E3 FARM & RANCH BARN, ETC	35	17.0600	\$116,810	\$474,144	\$460,892
E7 RURAL LAND NON QUALIFIED OPEN	1,161	23,680.7202	\$0	\$124,722,689	\$124,355,538
F1 COMMERCIAL LOTS AND TRACTS W	2,461	4,690.5266	\$11,637,680	\$1,233,704,859	\$1,233,466,375
F2 INDUSTRIAL LOTS AND TRACTS WIT	96	1,564.9246	\$0	\$1,243,066,440	\$1,009,939,999
G1 OIL, GAS AND MINERAL RESERVES	5,303		\$0	\$182,846,110	\$182,846,110
G1C Conversion	3		\$0	\$170,830	\$170,830
J2 REAL AND TANGIBLE PERSONAL PR	7	0.0694	\$0	\$9,011,170	\$9,011,170
J3 REAL AND TANGIBLE PERSONAL PR	141	2,075.3040	\$0	\$154,493,890	\$154,493,890
J4 REAL AND TANGIBLE PERSONAL PR	64	5.3658	\$0	\$15,990,100	\$15,990,100
J5 REAL AND TANGIBLE PERSONAL PR	80	70.6968	\$0	\$78,512,560	\$78,512,560
J5A Conversion	11		\$0	\$2,076,850	\$2,076,850
J6 REAL AND TANGIBLE PERSONAL PR	406	79.4369	\$0	\$225,630,750	\$214,237,770
J6A Conversion	12		\$0	\$215,890	\$215,890
J7 MICROWAVE TOWERS, TELEVISION	11	30.3470	\$0	\$20,085,350	\$20,085,350
J8 Conversion	28		\$0	\$7,084,750	\$7,084,750
L1 TANGIBLE PERSONAL COMMERCIAL	4,323		\$1,349,980	\$554,745,250	\$553,864,500
L1C Conversion	2		\$0	\$39,370	\$39,370
L2A Conversion	35		\$0	\$24,591,950	\$24,591,950
L2B Conversion	4		\$0	\$437,000	\$437,000
L2C Conversion	102		\$0	\$367,450,150	\$141,432,330
L2D Conversion	14		\$0	\$13,934,670	\$13,934,670
L2F Conversion	1		\$0	\$9,175,000	\$9,175,000
L2G Conversion	204		\$0	\$395,032,510	\$394,898,160
L2H Conversion	4		\$0	\$737,420	\$737,420
L2I Conversion	3		\$0	\$63,590	\$63,590
L2J Conversion	96		\$0	\$6,988,810	\$6,988,810
L2L Conversion	3		\$0	\$2,622,340	\$2,622,340
L2M Conversion	54		\$1,000,000	\$14,375,140	\$14,375,140
L2P Conversion	89		\$0	\$6,312,250	\$6,312,250
L2Q Conversion	156		\$0	\$9,481,320	\$9,481,320
L2R Conversion	3		\$0	\$15,394,850	\$8,929,010
M1 Conversion	1,539		\$3,415,180	\$51,540,521	\$46,280,242
M3 TANGIBLE PERSONAL MANUFACTUR	1		\$0	\$3,637	\$3,458
O RESIDENTIAL INVENTORY	192	110.0795	\$6,323,620	\$12,083,601	\$12,083,601
S	87		\$0	\$54,967,310	\$54,967,310
X CONV CODE X	3,469	10,915.2721	\$1,645,518	\$535,393,460	\$0
Totals		484,883.2754	\$113,441,440	\$13,292,511,328	\$10,327,746,074

2023 CERTIFIED TOTALS

Property Count: 2,673

UWD - Victoria County Ground Water District
Under ARB Review Totals

7/25/2023 10:34:58AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	1,102	701.6351	\$1,086,260	\$255,035,503	\$238,285,900
A2	RESIDENTIAL MOBILE HOME (OWN L	84	74.2707	\$220	\$4,569,820	\$4,277,792
B0	MULTIFAMILY GARAGE APARTMENT	11	0.3482	\$0	\$926,240	\$926,240
B1	MULTIFAMILY APARTMENT COMPLE	3	6.2008	\$0	\$3,823,400	\$3,823,400
B2	MULTIFAMILY DUPLEX	42	7.5835	\$0	\$7,606,601	\$7,606,601
B3	MULTIFAMILY TRIPLEX	5	1.1589	\$0	\$1,014,240	\$1,014,240
B4	MULTIFAMILY FOUR UNITS	21	4.7493	\$0	\$6,217,840	\$6,217,840
B5	MULTIFAMILY FIVE UNITS	1	0.1736	\$0	\$236,720	\$236,720
B6	MULTIFAMILY SIX UNITS	3	1.1334	\$0	\$1,196,130	\$1,196,130
C1	REAL VACANT RESIDENTIAL LOTS A	154	155.4026	\$0	\$8,070,810	\$8,070,810
C2	REAL VACANT COMMERCIAL AND I	66	95.7210	\$0	\$12,428,670	\$12,428,670
C3	REAL VACANT RESIDENTIAL LOTS A	16	21.1885	\$0	\$472,270	\$472,270
D1	RANCLAND NATIVE PASTURE (OV	474	46,884.8568	\$0	\$135,558,410	\$3,145,860
D2	IMPROVEMENTS ON QUALIFIED OPE	151		\$12,880	\$3,851,704	\$3,851,704
D3	FARMLAND DRY LAND CROPLAND (	124	9,878.5430	\$0	\$32,027,690	\$3,817,360
D4	FARMLNAD IRRIGATED CROPLAND (	18	1,000.6236	\$0	\$3,002,020	\$309,210
D6	FARMLAND ORCHARDS AND GROVE	3	31.6700	\$0	\$203,380	\$13,010
D7	RANCLAND IMPROVED PASTURE (	97	4,690.2150	\$0	\$16,345,591	\$792,100
E1	FARM & RANCH DWELLING	244	253.6930	\$951,330	\$48,190,946	\$42,980,597
E2	FARM & RANCH MOBILE HOME	28	12.7600	\$0	\$1,105,349	\$937,463
E3	FARM & RANCH BARN, ETC	2		\$0	\$32,270	\$32,270
E7	RURAL LAND NON QUALIFIED OPEN	77	830.4214	\$0	\$7,512,720	\$7,512,720
F1	COMMERCIAL LOTS AND TRACTS W	408	710.7619	\$1,712,170	\$164,379,621	\$164,379,621
F2	INDUSTRIAL LOTS AND TRACTS WIT	6	49.5064	\$0	\$1,194,535	\$1,194,535
L1	TANGIBLE PERSONAL COMMERCIAL	17		\$0	\$2,142,720	\$2,142,720
M1	Conversion	17		\$0	\$660,450	\$597,690
S		1		\$0	\$292,780	\$292,780
X	CONV CODE X	1	0.2872	\$0	\$200,340	\$0
Totals		65,412.9039	65,412.9039	\$3,762,860	\$718,298,770	\$516,556,253

2023 CERTIFIED TOTALS

Property Count: 62,512

UWD - Victoria County Ground Water District
Grand Totals

7/25/2023 10:34:58AM

CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	5	1.0421	\$101,672	\$147,437	\$147,437
A1 RESIDENTIAL SINGLE FAMILY	25,922	14,094.1486	\$67,267,390	\$5,307,875,295	\$4,923,479,642
A2 RESIDENTIAL MOBILE HOME (OWN L	4,035	2,536.4405	\$4,212,560	\$207,460,312	\$172,197,222
B	3	12.7075	\$0	\$8,026,094	\$8,026,094
B0 MULTIFAMILY GARAGE APARTMENT	104	2.8140	\$0	\$6,534,061	\$6,395,763
B1 MULTIFAMILY APARTMENT COMPLE	68	327.0904	\$144,080	\$302,119,967	\$302,119,967
B2 MULTIFAMILY DUPLEX	286	67.4911	\$0	\$43,330,034	\$42,759,195
B3 MULTIFAMILY TRIPLEX	24	5.5033	\$35,740	\$3,475,860	\$3,475,860
B4 MULTIFAMILY FOUR UNITS	170	39.4449	\$0	\$47,546,034	\$47,517,817
B5 MULTIFAMILY FIVE UNITS	4	1.0042	\$0	\$1,480,003	\$1,480,003
B6 MULTIFAMILY SIX UNITS	4	1.3334	\$0	\$1,199,670	\$1,199,670
B8 MULTIFAMILY EIGHT UNITS	8	3.3276	\$0	\$4,887,382	\$4,887,382
C1 REAL VACANT RESIDENTIAL LOTS A	2,634	1,973.1862	\$10,450	\$78,600,453	\$78,490,513
C2 REAL VACANT COMMERCIAL AND I	376	651.4702	\$0	\$65,445,317	\$65,445,317
C3 REAL VACANT RESIDENTIAL LOTS A	257	328.5238	\$0	\$7,307,409	\$7,283,409
D1 RANCLAND NATIVE PASTURE (OV	5,665	370,642.3738	\$0	\$1,290,061,187	\$25,439,229
D2 IMPROVEMENTS ON QUALIFIED OPE	1,760		\$981,920	\$28,701,983	\$28,664,560
D3 FARMLAND DRY LAND CROPLAND (	1,230	72,193.7759	\$0	\$267,797,143	\$37,259,463
D4 FARMLAND IRRIGATED CROPLAND (	60	5,461.8516	\$0	\$14,018,333	\$1,687,740
D5 FARMLAND UNDEVELOPED ACREAG	1	20.0000	\$0	\$120,000	\$1,300
D6 FARMLAND ORCHARDS AND GROVE	43	307.9190	\$0	\$2,819,360	\$461,310
D7 RANCLAND IMPROVED PASTURE (	1,349	32,715.2856	\$115,690	\$172,889,488	\$10,993,931
E	2	5.8079	\$0	\$83,075	\$83,075
E1 FARM & RANCH DWELLING	3,146	3,621.0952	\$16,453,920	\$570,728,930	\$520,112,299
E2 FARM & RANCH MOBILE HOME	758	451.7627	\$679,920	\$28,283,304	\$24,376,248
E3 FARM & RANCH BARN, ETC	37	17.0600	\$116,810	\$506,414	\$493,162
E7 RURAL LAND NON QUALIFIED OPEN	1,238	24,511.1416	\$0	\$132,235,409	\$131,868,258
F1 COMMERCIAL LOTS AND TRACTS W	2,869	5,401.2885	\$13,349,850	\$1,398,084,480	\$1,397,845,996
F2 INDUSTRIAL LOTS AND TRACTS WIT	102	1,614.4310	\$0	\$1,244,260,975	\$1,011,134,534
G1 OIL, GAS AND MINERAL RESERVES	5,303		\$0	\$182,846,110	\$182,846,110
G1C Conversion	3		\$0	\$170,830	\$170,830
J2 REAL AND TANGIBLE PERSONAL PR	7	0.0694	\$0	\$9,011,170	\$9,011,170
J3 REAL AND TANGIBLE PERSONAL PR	141	2,075.3040	\$0	\$154,493,890	\$154,493,890
J4 REAL AND TANGIBLE PERSONAL PR	64	5.3658	\$0	\$15,990,100	\$15,990,100
J5 REAL AND TANGIBLE PERSONAL PR	80	70.6968	\$0	\$78,512,560	\$78,512,560
J5A Conversion	11		\$0	\$2,076,850	\$2,076,850
J6 REAL AND TANGIBLE PERSONAL PR	406	79.4369	\$0	\$225,630,750	\$214,237,770
J6A Conversion	12		\$0	\$215,890	\$215,890
J7 MICROWAVE TOWERS, TELEVISION	11	30.3470	\$0	\$20,085,350	\$20,085,350
J8 Conversion	28		\$0	\$7,084,750	\$7,084,750
L1 TANGIBLE PERSONAL COMMERCIAL	4,340		\$1,349,980	\$556,887,970	\$556,007,220
L1C Conversion	2		\$0	\$39,370	\$39,370
L2A Conversion	35		\$0	\$24,591,950	\$24,591,950
L2B Conversion	4		\$0	\$437,000	\$437,000
L2C Conversion	102		\$0	\$367,450,150	\$141,432,330
L2D Conversion	14		\$0	\$13,934,670	\$13,934,670
L2F Conversion	1		\$0	\$9,175,000	\$9,175,000
L2G Conversion	204		\$0	\$395,032,510	\$394,898,160
L2H Conversion	4		\$0	\$737,420	\$737,420
L2I Conversion	3		\$0	\$63,590	\$63,590
L2J Conversion	96		\$0	\$6,988,810	\$6,988,810
L2L Conversion	3		\$0	\$2,622,340	\$2,622,340
L2M Conversion	54		\$1,000,000	\$14,375,140	\$14,375,140
L2P Conversion	89		\$0	\$6,312,250	\$6,312,250
L2Q Conversion	156		\$0	\$9,481,320	\$9,481,320
L2R Conversion	3		\$0	\$15,394,850	\$8,929,010
M1 Conversion	1,556		\$3,415,180	\$52,200,971	\$46,877,932
M3 TANGIBLE PERSONAL MANUFACTUR	1		\$0	\$3,637	\$3,458
O RESIDENTIAL INVENTORY	192	110.0795	\$6,323,620	\$12,083,601	\$12,083,601
S	88		\$0	\$55,260,090	\$55,260,090
X CONV CODE X	3,470	10,915.5593	\$1,645,518	\$535,593,800	\$0
Totals		550,296.1793	\$117,204,300	\$14,010,810,098	\$10,844,302,327

2023 CERTIFIED TOTALS

Property Count: 62,512

UWD - Victoria County Ground Water District
Effective Rate Assumption

7/25/2023 10:34:58AM

New Value

TOTAL NEW VALUE MARKET:	\$117,204,300
TOTAL NEW VALUE TAXABLE:	\$113,691,572

New Exemptions

Exemption	Description	Count	2022 Market Value	2022 Market Value
EX-XL	11.231 Organizations Providing Economic Deve	1		\$0
EX-XN	11.252 Motor vehicles leased for personal use	6		\$0
EX-XV	Other Exemptions (including public property, r	41		\$4,497,420
EX366	HOUSE BILL 366	424		\$317,730
ABSOLUTE EXEMPTIONS VALUE LOSS				\$4,815,150

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	20	\$191,000
DV2	Disabled Veterans 30% - 49%	15	\$171,000
DV3	Disabled Veterans 50% - 69%	13	\$140,000
DV4	Disabled Veterans 70% - 100%	59	\$684,000
DVHS	Disabled Veteran Homestead	39	\$10,169,019
PARTIAL EXEMPTIONS VALUE LOSS			\$11,355,019
NEW EXEMPTIONS VALUE LOSS			\$16,170,169

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$16,170,169

New Ag / Timber Exemptions

2022 Market Value	\$314,365	Count: 2
2023 Ag/Timber Use	\$2,020	
NEW AG / TIMBER VALUE LOSS	\$312,345	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18,986	\$230,112	\$19,101	\$211,011
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
17,432	\$226,925	\$18,132	\$208,793

2023 CERTIFIED TOTALS
UWD - Victoria County Ground Water District
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2,673	\$718,298,770.00	\$382,379,032

**ORDER APPROVING THE APPRAISAL ROLL OF
VICTORIA COUNTY**

Upon motion by _____, seconded by
_____, the attached Certified Assessment Roll for the
2023 tax year as submitted by the Victoria County Appraisal District is hereby approved and
adopted by a vote of _____ ayes and _____ nays on this _____ day of
_____ of 2023.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director