

**Victoria County Groundwater Conservation District
 Annual Operating and Reserve Fund Budget
 Fiscal Year 2024-2025**

Outstanding Obligations of the District	Texas Water Code
	36.154(b)(1)
as of June 1 of the Current Year - Debt:	\$0.00
Total:	\$0.00

Amount of Cash on Hand by Fund	Texas Water Code
	36.154(b)(2)
as of June 1 of the Current Year - Operating Fund:	\$477,600.00
as of June 1 of the Current Year - Reserve Fund:	\$3,786,100.00
Total:	\$4,263,700.00

Amount of Money Received by the District during Previous Year	Texas Water Code
	36.154(b)(3)
Property Tax Revenue:	\$732,500.00
Interest Income:	\$74,800.00
District Fees:	\$258,100.00
Miscellaneous Income:	\$1,700.00
Total:	\$1,066,900.00

Amount of Money Available to the District during the Ensuing Year	Texas Water Code
	36.154(b)(4)
as of September 30 of the Previous Calendar Year - Operating Fund:	\$344,000.00
as of September 30 of the Previous Calendar Year - Reserve Fund:	\$3,495,600.00
Total:	\$3,839,600.00

Amount of the Expected Balances at the End of the Fiscal Year	Texas Water Code
	36.154(b)(5)
at the End of the Current Fiscal Year - Operating Fund:	\$260,500.00
at the End of the Current Fiscal Year - Reserve Fund:	\$3,930,200.00
Total:	\$4,190,600.00

Estimated Amount of Revenues and Balances Available for Proposed Operating and Reserve Fund Balances:	Texas Water Code
	\$4,190,600.00

Reserve Fund Commitment Schedule

Groundwater Conservation	5%
Groundwater Management	10%
Groundwater Monitoring	25%
Groundwater Protection	25%
Groundwater Research	5%
Groundwater Resource Planning	5%
Legal Contingencies	25%
Total:	100%

Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper

**Local Government Code
140.0045(a)(1)**

Actual Expenditures of the Preceding Fiscal Year:	-\$5,900.00
Budgeted Expenditures of the Current Fiscal Year:	\$7,900.00
Proposed Expenditures of the Next Fiscal Year:	-\$7,900.00

Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions

**Local Government Code
140.0045(a)(2)**

Actual Revenue of the Preceding Fiscal Year:	\$0.00
Actual Expenditures of the Preceding Fiscal Year:	\$0.00
Budgeted Revenue of the Current Fiscal Year:	\$0.00
Budgeted Expenditures of the Current Fiscal Year:	-\$5,000.00
Proposed Revenue of the Next Fiscal Year:	\$0.00
Proposed Expenditures of the Next Fiscal Year:	-\$5,000.00

Estimated Required Tax Rate	Texas Water Code
	36.154(b)(7)
Operating Expense Budget:	-\$1,173,500.00
Non-Tax Operating Revenue:	\$473,100.00
Required Tax Levy to Avoid Depletion of Reserve Funds:	-\$700,400.00
Required Tax Rate to Avoid Depletion of Reserve Funds:	0.006240
Tax Rate and Tax Levy	
Tax Rate for Next Fiscal Year:	0.006720
Tax Levy for Next Fiscal Year:	\$754,300.00
Operating Budget Summary	
Expenses:	-\$1,173,500.00
Non-Tax Revenue:	\$473,100.00
Tax Revenue:	\$754,300.00
Reserve Fund Transfer:	\$0.00
Operating Budget Balance at the End of the Fiscal Year:	\$53,800.00
Reserve Fund Budget Summary	
Beginning Balance:	\$3,930,200.00
Expenses:	\$0.00
Non-Tax Revenue:	\$84,000.00
Tax Revenue:	\$0.00
Operating Fund Transfer:	\$53,900.00
Reserve Fund Balance at the Beginning of the Next Fiscal Year:	\$4,068,000.00

**Victoria County Groundwater Conservation District
 GMA 15 Joint Planning Fund Budget
 Fiscal Year 2024-2025**

Outstanding Obligations of the District	Texas Water Code
	36.154(b)(1)
as of June 1 of the Current Year - Debt:	\$0.00
as of June 1 of the Current Year - Retirement System Unfunded Liability:	\$0.00
Total:	\$0.00
Amount of Cash on Hand by Fund	Texas Water Code
	36.154(b)(2)
as of June 1 of the Current Year - GMA 15 Joint Planning Fund:	\$70,800.00
Total:	\$70,800.00
Amount of Money Available to the District during the Ensuing Year	Texas Water Code
	36.154(b)(4)
as of September 30 of the Previous Calendar Year - GMA 15 Joint Planning Fund:	\$0.00
Total:	\$0.00
Amount of the Expected Balances at the End of the Fiscal Year	Texas Water Code
	36.154(b)(5)
at the End of the Current Fiscal Year - GMA 15 Joint Planning Fund:	\$89,900.00
Total:	\$89,900.00
Estimated Amount of Revenues and Balances Available for Proposed	Texas Water Code
Operating and Reserve Fund Balances:	\$89,900.00
GMA 15 Joint Planning Fund Commitment Schedule	
Groundwater Conservation	0%
Groundwater Management	0%
Groundwater Monitoring	0%
Groundwater Protection	0%
Groundwater Research	0%
Groundwater Resource Planning	100%
Legal Contingencies	0%

Total: 100%

Budget Summary

Beginning Fund Balance:	\$89,900.00
Expenses:	-\$90,000.00
Non-Tax Revenue Budget:	\$500.00
Fund Balance at the End of the Fiscal Year:	\$300.00

FY2024 - 2025: Operating Fund Budget: Management Recommendation by Program

	Sum of Budget Recommendation	
Revenue	\$	1,227,325.83
1001 - Administration - Revenue	\$	1,227,325.83
Expense	\$	(1,173,469.15)
1002 - Administration - Employment	\$	(641,269.15)
1003 - Administration - Technology	\$	(24,300.00)
1004 - Administration - General	\$	(323,800.00)
2000 - Groundwater Conservation	\$	(30,000.00)
3000 - Groundwater Management	\$	(10,000.00)
4000 - Groundwater Monitoring	\$	(117,100.00)
5000 - Groundwater Policy	\$	(1,500.00)
6000 - Groundwater Protection	\$	(17,500.00)
8000 - Groundwater Resource Planning	\$	(8,000.00)
Grand Total	\$	53,856.68

FY2024 - 2025: Operating Fund Budget: Management Recommendation by Budget Category

Row Labels	Sum of Budget Recommendation	
Revenue	\$	1,227,325.83
0120 - Tax Collections	\$	754,225.83
0130 - Interest Income	\$	600.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$	472,500.00
0143 - District Fees - Permitting	\$	-
0145 - District Fees - Enforcement	\$	-
0150 - Grants	\$	-
0160 - Refunds	\$	-
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$	-
0300 - Reserve Funds	\$	-
Expense	\$	(1,173,469.15)
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$	(80,000.00)
110 - Employee Wages - Managerial	\$	(116,800.00)
120 - Employee Wages - Technical	\$	(233,400.00)
130 - Employee Wages - Administrative	\$	(122,200.00)
140 - Employee Benefits - Health	\$	(42,000.00)
150 - Employee Benefits - Retirement	\$	(69,100.00)
160 - Employment Fees - Social Security and Medicare	\$	(37,569.15)
170 - Employment Fees - State Unemployment	\$	(1,500.00)
180 - Employment Fees - Accrued Leave Conversion	\$	(18,700.00)
190 - Employment Deductions and Withholdings	\$	-
210 - Legal Services	\$	(25,000.00)
215 - Legislative and Administrative Action Representation Services	\$	(5,000.00)
220 - Professional and Technical Services	\$	(40,000.00)
221 - Professional and Technical Services - Auditor	\$	(20,000.00)
222 - Professional and Technical Services - Tax Assessor	\$	(50,000.00)
223 - Professional and Technical Services - Appraisal District	\$	(14,000.00)
224 - Professional and Technical Services - Accountant	\$	(2,400.00)
225 - Professional and Technical Services - Hydrogeologist	\$	(67,500.00)
226 - Professional and Technical Services - Laboratory	\$	(10,000.00)
230 - Insurance and Bonds	\$	(4,250.00)
310 - Supplies - Office	\$	(6,500.00)
311 - Supplies - Field	\$	(2,000.00)
315 - Certified Mail and Stamps	\$	(2,500.00)

325 - Fuel	\$	(3,000.00)
330 - Training and Travel Expenses	\$	(300.00)
340 - Membership/Dues/Subscriptions	\$	(1,850.00)
350 - Lease	\$	(42,500.00)
360 - Sponsorships and Cost-Sharing	\$	(500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging	\$	(2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging	\$	(5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion	\$	(30,000.00)
380 - Aquifer Monitoring Network Development	\$	(41,000.00)
410 - Equipment - Office	\$	(20,000.00)
415 - Equipment - Field	\$	(15,000.00)
420 - Technology Services - Office Productivity	\$	(5,600.00)
430 - Technology Services - Miscellaneous	\$	(500.00)
432 - Technology Services - Digital Record and Workflow System	\$	(2,000.00)
433 - Technology Services - Record Archival System	\$	(600.00)
434 - Technology Services - Website and Email System	\$	(5,800.00)
435 - Technology Services - Phone System	\$	(2,800.00)
436 - Technology Services - Internet	\$	(3,500.00)
437 - Technology Services - Printer Maintenance	\$	(3,000.00)
450 - Equipment Maintenance and Repair	\$	(9,500.00)
500 - Public Notices and Publications	\$	(7,900.00)
900 - Miscellaneous	\$	(200.00)
Grand Total	\$	53,856.68

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0120 - Tax Collections	\$ 754,225.83										\$ 754,225.83
0130 - Interest Income	\$ 600.00										\$ 600.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$ 472,500.00			\$ (80,000.00)							\$ 392,500.00
0143 - District Fees - Permitting	\$ -										\$ -
0145 - District Fees - Enforcement	\$ -										\$ -
0150 - Grants	\$ -										\$ -
0160 - Refunds	\$ -										\$ -
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$ -										\$ -

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0300 - Reserve Funds	\$ -										\$ -
110 - Employee Wages - Managerial		\$ (116,800.00)									\$ (116,800.00)
120 - Employee Wages - Technical		\$ (233,400.00)									\$ (233,400.00)
130 - Employee Wages - Administrative		\$ (122,200.00)									\$ (122,200.00)
140 - Employee Benefits - Health		\$ (42,000.00)									\$ (42,000.00)
150 - Employee Benefits - Retirement		\$ (69,100.00)									\$ (69,100.00)
160 - Employment Fees - Social Security and Medicare		\$ (37,569.15)									\$ (37,569.15)
170 - Employment Fees - State Unemployment		\$ (1,500.00)									\$ (1,500.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											Grand Total
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	
180 - Employment Fees - Accrued Leave Conversion		\$ (18,700.00)									\$ (18,700.00)
190 - Employment Deductions and Withholdings		\$ -									\$ -
210 - Legal Services				\$ (25,000.00)							\$ (25,000.00)
215 - Legislative and Administrative Action Representation Services				\$ (5,000.00)							\$ (5,000.00)
220 - Professional and Technical Services				\$ (40,000.00)							\$ (40,000.00)
221 - Professional and Technical Services - Auditor				\$ (20,000.00)							\$ (20,000.00)
222 - Professional and Technical Services - Tax Assessor				\$ (50,000.00)							\$ (50,000.00)
223 - Professional and Technical Services - Appraisal District				\$ (14,000.00)							\$ (14,000.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
224 - Professional and Technical Services - Accountant				\$ (2,400.00)							\$ (2,400.00)
225 - Professional and Technical Services - Hydrogeologist						\$ (10,000.00)	\$ (40,000.00)		\$ (10,000.00)	\$ (7,500.00)	\$ (67,500.00)
226 - Professional and Technical Services - Laboratory							\$ (10,000.00)				\$ (10,000.00)
230 - Insurance and Bonds				\$ (4,250.00)							\$ (4,250.00)
310 - Supplies - Office				\$ (6,500.00)							\$ (6,500.00)
311 - Supplies - Field							\$ (2,000.00)				\$ (2,000.00)
315 - Certified Mail and Stamps				\$ (2,500.00)							\$ (2,500.00)
325 - Fuel				\$ (3,000.00)							\$ (3,000.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											Grand Total
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	
330 - Training and Travel Expenses				\$ (300.00)							\$ (300.00)
340 - Membership/Dues/Subscriptions				\$ (350.00)				\$ (1,500.00)			\$ (1,850.00)
350 - Lease				\$ (42,500.00)							\$ (42,500.00)
360 - Sponsorships and Cost-Sharing										\$ (500.00)	\$ (500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging									\$ (2,500.00)		\$ (2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging									\$ (5,000.00)		\$ (5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion					\$ (30,000.00)						\$ (30,000.00)
380 - Aquifer Monitoring Network Development							\$ (41,000.00)				\$ (41,000.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
410 - Equipment - Office				\$ (20,000.00)							\$ (20,000.00)
415 - Equipment - Field							\$ (15,000.00)				\$ (15,000.00)
420 - Technology Services - Office Productivity			\$ (5,600.00)								\$ (5,600.00)
430 - Technology Services - Miscellaneous			\$ (500.00)								\$ (500.00)
432 - Technology Services - Digital Record and Workflow System			\$ (2,000.00)								\$ (2,000.00)
433 - Technology Services - Record Archival System			\$ (600.00)								\$ (600.00)
434 - Technology Services - Website and Email System			\$ (5,800.00)								\$ (5,800.00)
435 - Technology Services - Phone System			\$ (2,800.00)								\$ (2,800.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
436 - Technology Services - Internet			\$ (3,500.00)								\$ (3,500.00)
437 - Technology Services - Printer Maintenance			\$ (3,000.00)								\$ (3,000.00)
450 - Equipment Maintenance and Repair			\$ (500.00)				\$ (9,000.00)				\$ (9,500.00)
500 - Public Notices and Publications				\$ (7,900.00)							\$ (7,900.00)
900 - Miscellaneous				\$ (100.00)			\$ (100.00)				\$ (200.00)
Grand Total	\$ 1,227,325.83	\$ (641,269.15)	\$ (24,300.00)	\$ (323,800.00)	\$ (30,000.00)	\$ (10,000.00)	\$ (117,100.00)	\$ (1,500.00)	\$ (17,500.00)	\$ (8,000.00)	\$ 53,856.68

FY2024 - 2025: Operating Fund Budget: Management Recommendation by Item

Budget Item Description	Budget Recommendation	Budget Item Type	Program	Budget Category
Tax Collections	\$754,225.83	Revenue	1001 - Administration - Revenue	0120 - Tax Collections
Interest Income	\$600.00	Revenue	1001 - Administration - Revenue	0130 - Interest Income
GCD Management and Operations Cost-Sharing Fees - re ILA	\$472,500.00	Revenue	1001 - Administration - Revenue	0140 - District Fees - GCD Management and Operations Cost-Sharing Fees
Permitting Fees	\$0.00	Revenue	1001 - Administration - Revenue	0143 - District Fees - Permitting
Enforcement Fees	\$0.00	Revenue	1001 - Administration - Revenue	0145 - District Fees - Enforcement
Grants	\$0.00	Revenue	1001 - Administration - Revenue	0150 - Grants
Refunds	\$0.00	Revenue	1001 - Administration - Revenue	0160 - Refunds
Legislative Services Cost-Sharing Fees	\$0.00	Revenue	1001 - Administration - Revenue	0215 - District Fees - Legislative Services Cost-Sharing Fees
Reserve Funds Transfer to Operating Budget	\$0.00	Revenue	1001 - Administration - Revenue	0300 - Reserve Funds
Employee Wages - Managerial	-\$115,800.00	Expense	1002 - Administration - Employment	110 - Employee Wages - Managerial
Employee Wages - Technical - Permitting and Compliance	-\$63,800.00	Expense	1002 - Administration - Employment	120 - Employee Wages - Technical
Employee Wages - Technical - Permitting and Compliance - re ILA	-\$63,800.00	Expense	1002 - Administration - Employment	120 - Employee Wages - Technical
Employee Wages - Technical - Monitoring	-\$55,300.00	Expense	1002 - Administration - Employment	120 - Employee Wages - Technical
Employee Wages - Technical - Monitoring - re ILA	-\$55,300.00	Expense	1002 - Administration - Employment	120 - Employee Wages - Technical
Employee Wages - Administration	-\$60,800.00	Expense	1002 - Administration - Employment	130 - Employee Wages - Administrative
Employee Wages - Administration - re ILA	-\$60,800.00	Expense	1002 - Administration - Employment	130 - Employee Wages - Administrative
Employee Benefits - Health	-\$42,000.00	Expense	1002 - Administration - Employment	140 - Employee Benefits - Health
Employee Benefits - Retirement	-\$69,600.00	Expense	1002 - Administration - Employment	150 - Employee Benefits - Retirement
Employment Fees - Social Security and Medicare	-\$37,813.95	Expense	1002 - Administration - Employment	160 - Employment Fees - Social Security and Medicare
Employment Fees - State Unemployment	-\$1,500.00	Expense	1002 - Administration - Employment	170 - Employment Fees - State Unemployment
Employment Fees - Accrued Leave Conversion	-\$18,700.00	Expense	1002 - Administration - Employment	180 - Employment Fees - Accrued Leave Conversion
Employment Deductions and Withholdings	\$0.00	Expense	1002 - Administration - Employment	190 - Employment Deductions and Withholdings
IT Service - Office Productivity Service - Microsoft 365	-\$1,500.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Office Productivity - Adobe Acrobat	-\$1,000.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Virtual Meeting Software - LOGMEIN GoToMeeting	-\$600.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Cyber Security - Kaspersky	-\$250.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Cyber Security - Kaspersky - re ILA	-\$250.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Office Productivity - Adobe Acrobat - re ILA	-\$1,000.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Office Productivity Service - Microsoft 365 - re ILA	-\$1,000.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Technology Services - Misc	-\$500.00	Expense	1003 - Administration - Technology	430 - Technology Services - Miscellaneous
IT Service - Workflow System - Evernote	-\$1,000.00	Expense	1003 - Administration - Technology	432 - Technology Services - Digital Record and Workflow System
IT Service - Workflow System - re ILA	-\$1,000.00	Expense	1003 - Administration - Technology	432 - Technology Services - Digital Record and Workflow System
IT Service - Workflow System - Replacement	\$0.00	Expense	1003 - Administration - Technology	432 - Technology Services - Digital Record and Workflow System
IT Service - Digital File Storage System - Dropbox	-\$600.00	Expense	1003 - Administration - Technology	433 - Technology Services - Record Archival System
IT Service - Website Hosting - Streamline	-\$2,200.00	Expense	1003 - Administration - Technology	434 - Technology Services - Website and Email System
IT Service - GIS Map Hosting - GISCloud	-\$2,100.00	Expense	1003 - Administration - Technology	434 - Technology Services - Website and Email System
IT Service - Domain and Legacy Email Hosting - iPower	-\$1,500.00	Expense	1003 - Administration - Technology	434 - Technology Services - Website and Email System
IT Service - Phone - Mobile - ATT	-\$1,400.00	Expense	1003 - Administration - Technology	435 - Technology Services - Phone System
IT Service - Phone - Office - ATT	-\$1,400.00	Expense	1003 - Administration - Technology	435 - Technology Services - Phone System
IT Service - Internet - ATT	-\$3,500.00	Expense	1003 - Administration - Technology	436 - Technology Services - Internet
IT Service - Printer Service Contract	-\$3,000.00	Expense	1003 - Administration - Technology	437 - Technology Services - Printer Maintenance
Equipment Maintenance - Repair - Office	-\$500.00	Expense	1003 - Administration - Technology	450 - Equipment Maintenance and Repair
GCD Cost-Sharing Revenue (Office Lease) Transfer to Reserve Fund - re ILA	-\$80,000.00	Expense	1004 - Administration - General	0140 - District Fees - GCD Management and Operations Cost-Sharing Fees
Legal Services - General Consultation	-\$25,000.00	Expense	1004 - Administration - General	210 - Legal Services
Legal Services - Legislative Representation	-\$5,000.00	Expense	1004 - Administration - General	215 - Legislative and Administrative Action Representation Services
Election Administration for 2024 Elections	-\$40,000.00	Expense	1004 - Administration - General	220 - Professional and Technical Services
Financial Audit Services	-\$20,000.00	Expense	1004 - Administration - General	221 - Professional and Technical Services - Auditor
Technical Services - Tax Collections	-\$50,000.00	Expense	1004 - Administration - General	222 - Professional and Technical Services - Tax Assessor
Technical Services - Appraisals	-\$14,000.00	Expense	1004 - Administration - General	223 - Professional and Technical Services - Appraisal District
Accounting Services - Payroll Processing	-\$2,400.00	Expense	1004 - Administration - General	224 - Professional and Technical Services - Accountant
Insurance - Liability	-\$3,500.00	Expense	1004 - Administration - General	230 - Insurance and Bonds
Insurance - Surety Bonds	-\$750.00	Expense	1004 - Administration - General	230 - Insurance and Bonds
Supplies - Office General	-\$5,000.00	Expense	1004 - Administration - General	310 - Supplies - Office
Supplies - Paper for Records Archiving	-\$1,500.00	Expense	1004 - Administration - General	310 - Supplies - Office
Supplies - Stamps and Certified Mail Expenses	-\$2,500.00	Expense	1004 - Administration - General	315 - Certified Mail and Stamps
Travel Expenses - Fuel for District Vehicle	-\$3,000.00	Expense	1004 - Administration - General	325 - Fuel
Travel Expenses - Mileage Reimbursement	-\$300.00	Expense	1004 - Administration - General	330 - Training and Travel Expenses
Subscription - Newspaper of Record - Victoria Advocate	-\$350.00	Expense	1004 - Administration - General	340 - Membership/Dues/Subscriptions
Lease - Office	-\$20,000.00	Expense	1004 - Administration - General	350 - Lease
Lease - Storage Space	-\$2,500.00	Expense	1004 - Administration - General	350 - Lease

Lease - Office - re ILA	-\$20,000.00	Expense	1004 - Administration - General	350 - Lease
Equipment - Office - re ILA	-\$20,000.00	Expense	1004 - Administration - General	410 - Equipment - Office
Public Notices - Permitting	-\$5,000.00	Expense	1004 - Administration - General	500 - Public Notices and Publications
Public Notices - Financial	-\$2,000.00	Expense	1004 - Administration - General	500 - Public Notices and Publications
Public Notices - Rulemaking	-\$500.00	Expense	1004 - Administration - General	500 - Public Notices and Publications
Public Notices - Meetings	-\$200.00	Expense	1004 - Administration - General	500 - Public Notices and Publications
Public Notices - Elections	-\$100.00	Expense	1004 - Administration - General	500 - Public Notices and Publications
Public Notices - Planning	-\$100.00	Expense	1004 - Administration - General	500 - Public Notices and Publications
Misc Expense	-\$100.00	Expense	1004 - Administration - General	900 - Miscellaneous
Sponsorship - Educational Display at UHV Science Building	-\$15,000.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Conservation and Teacher Professional Development	-\$10,000.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Classroom Conservation Curriculum	-\$5,000.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Wetlands Field Trips	\$0.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Permitting Technical Assistance	-\$10,000.00	Expense	3000 - Groundwater Management	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Geostatistics re Water Levels	-\$20,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Water Quality Characterizations	-\$15,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Evaluation of Data re Investigations	-\$5,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Lab Analysis of Groundwater Samples	-\$10,000.00	Expense	4000 - Groundwater Monitoring	226 - Professional and Technical Services - Laboratory
Supplies for Groundwater Monitoring - Calibration Solutions, etc.	-\$2,000.00	Expense	4000 - Groundwater Monitoring	311 - Supplies - Field
Aquifer Monitoring Well Network Development - WellIntell Pilot	-\$35,000.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Groundwater Monitoring Incentivization - Access Fees	-\$6,000.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - Land Acquisition and Access	\$0.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - Monitor Well Construction	\$0.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Equipment - Murphy Ranch Waiver Aquifer Monitoring	-\$15,000.00	Expense	4000 - Groundwater Monitoring	415 - Equipment - Field
Equipment Maintenance and Repair - Groundwater Monitoring	-\$5,000.00	Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Equipment Maintenance - Repair and Maintenance - District Vehicle	-\$4,000.00	Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Misc Expense	-\$100.00	Expense	4000 - Groundwater Monitoring	900 - Miscellaneous
Membership - Texas Water Conservation Association	-\$1,500.00	Expense	5000 - Groundwater Policy	340 - Membership/Dues/Subscriptions
Evaluation of Data re Investigations	-\$5,000.00	Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Saltwater Injection Well Application Assessment	-\$5,000.00	Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - Well Plugging	-\$2,500.00	Expense	6000 - Groundwater Protection	361 - Sponsorships and Cost-Sharing - Well Plugging
Sponsorship - Borehole Logging	-\$5,000.00	Expense	6000 - Groundwater Protection	362 - Sponsorships and Cost-Sharing - Borehole Logging
DFC Development Support	-\$7,500.00	Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - SCTRWP - Administrative Support Costs	-\$500.00	Expense	8000 - Groundwater Resource Planning	360 - Sponsorships and Cost-Sharing
Total	\$49,911.88			

FY2024 - 2025: Interlocal Cooperation Agreement Revenue Estimate

Budget Category	PVGCD	TGCD	RGCD	CCGCD	Total
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$1,500.00	\$114,000.00	\$114,000.00	\$114,000.00	\$343,500.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees		\$43,000.00	\$43,000.00	\$43,000.00	\$129,000.00
0215 - District Fees - Legislative Services Cost-Sharing Fees		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$157,000.00	\$157,000.00	\$157,000.00	\$472,500.00

**FY2024 - 2025: Reserve
 Fund Budget:
 Management
 Recommendation Budget
 Matrix**

Sum of Budget Recommendation				
	1001 - Administration - Revenue	1004 - Administration -		Grand Total
0120 - Tax Collections	\$ -		\$ -	-
0130 - Interest Income	\$ 84,000.00		\$ 84,000.00	
900 - Miscellaneous		\$ -	\$ -	-
Grand Total	\$ 84,000.00	\$ -	\$ 84,000.00	

FY2024 - 2025: Reserve Fund Budget: Management Recommendation by Item

Budget Item Description	Budget Recommendation	Budget Item Type	Program	Budget Category
Tax Collections	\$0.00	Revenue	1001 - Administration - Revenue	0120 - Tax Collections
Interest Income	\$84,000.00	Revenue	1001 - Administration - Revenue	0130 - Interest Income
Expense	\$0.00	Expense	1004 - Administration - General	900 - Miscellaneous
Total	\$84,000.00			

**FY2024 - 2025: GMA 15 Joint Planning
 Fund Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation			
	1001 - Administration - Revenue	8000 - Groundwater Resource Planning	Grand Total
0120 - Tax Collections	\$ -		\$ -
0130 - Interest Income	\$ 500.00		\$ 500.00
225 - Professional and Technical Services - Hydrogeologist		\$ (90,000.00)	\$ (90,000.00)
Grand Total	\$ 500.00	\$ (90,000.00)	\$ (89,500.00)

FY2024 - 2025: GMA 15 Joint Planning Fund Budget: Management Recommendation by Item

Budget Item Description	Budget Recommendation	Budget Item Type	Program	Budget Category
Tax Collections	\$0.00	Revenue	1001 - Administration - Revenue	0120 - Tax Collections
Interest Income	\$500.00	Revenue	1001 - Administration - Revenue	0130 - Interest Income
GMA 15 Joint Planning Funds Expenditures	-\$90,000.00	Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Total	-\$89,500.00			

FY2024 - 2025: Budget: Management Recommendation

Total Taxable Value:	\$11,223,598,587
Previous Tax Levy:	\$745,676

	<i>Previous Year Tax Rate</i>	<i>No-New-Revenue Tax Rate</i>	<i>Voter-Approval Tax Rate</i>	<i>Management Proposed Tax Rate</i>	<i>Estimated Required Tax Rate to Avoid Depletion of Reserve Funds</i>
Total Taxable Value:	\$11,223,598,587	\$11,223,598,587	\$11,223,598,587	\$11,223,598,587	\$11,223,598,587
Tax Rate per \$100:	0.006990	0.006720	0.007260	0.006720	0.006240
Previous Year Tax Levy:	\$745,676	\$745,676	\$745,676	\$745,676	\$745,676
Computed Tax Levy:	\$784,530	\$754,226	\$814,833	\$754,226	\$700,400
Change in Total Tax Levy:	\$38,854	\$8,550	\$69,157	\$8,550	-\$45,276
Total Tax Levy Increase:	5.21%	1.15%	9.27%	1.15%	-6.07%

Assumptions:	Merit Increase per Step
	5.00%

General Manager		Step 1	Step 2	Step 3	Step 4	Step 5
Salary	Yearly	\$94,500.00	\$99,400.00	\$104,600.00	\$110,100.00	\$115,800.00
	Monthly	\$7,875.00	\$8,283.33	\$8,716.67	\$9,175.00	\$9,650.00
	Hourly	\$45.43	\$47.79	\$50.29	\$52.93	\$55.67

Assumption s:	Merit Increase per Step
	5.00%

Compliance Specialist		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$52,200.00	\$54,900.00	\$57,700.00	\$60,700.00	\$63,800.00
	Monthly	\$4,350.00	\$4,575.00	\$4,808.33	\$5,058.33	\$5,316.67
	Hourly	\$25.10	\$26.39	\$27.74	\$29.18	\$30.67

Assumptions:	Merit Increase per Step
	5.00%

Monitoring Technician		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$45,200.00	\$47,500.00	\$50,000.00	\$52,600.00	\$55,300.00
	Monthly	\$3,766.67	\$3,958.33	\$4,166.67	\$4,383.33	\$4,608.33
	Hourly	\$21.73	\$22.84	\$24.04	\$25.29	\$26.59

Assumption s:	Merit Increase per Step
	5.00%

Administrative Coordinator		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$49,700.00	\$52,300.00	\$55,000.00	\$57,800.00	\$60,800.00
	Monthly	\$4,141.67	\$4,358.33	\$4,583.33	\$4,816.67	\$5,066.67
	Hourly	\$23.89	\$25.14	\$26.44	\$27.79	\$29.23

FY2024 - 2025: Wage and Benefits Summary

Detail	FY2023 - 2024: Expense Budget: Adopted	FY2024 - 2025: Expense Budget: Management Recommendation	Change from Current Fiscal Year
Number of FTE	5.00	7.00	2.00
Wages	\$ 332,100.00	\$ 475,600.00	\$ 143,500.00
Accrued Leave Conversion Budget	\$ 26,100.00	\$ 18,700.00	\$ (7,400.00)
Retirement Benefit Budget	\$ 45,900.00	\$ 69,600.00	\$ 23,700.00
Health Benefit Budget	\$ 30,000.00	\$ 42,000.00	\$ 12,000.00
Life Insurance Benefit Budget	\$ 510.00	\$ 760.00	\$ 250.00
Retirement Unfunded Liability Pay-Down Budget	\$ -	\$ -	\$ -
Total:	\$ 434,610.00	\$ 606,660.00	\$ 172,050.00

FY2024 - 2025: Benefit Request

	FY2023 - 2024:		FY2024 - 2025:	
Position	Current Fiscal Year: Total Benefit Cost	Next Fiscal Year: Total Benefit Cost	Change from Current Fiscal Year	
General Manager	\$ 22,000.00	\$ 23,780.00	\$ 1,780.00	
Monitoring Technician 1	\$ 13,700.00	\$ 14,090.00	\$ 390.00	
Monitoring Technician 2	\$ -	\$ 13,890.00	\$ 13,890.00	
Compliance Specialist 1	\$ 14,400.00	\$ 15,800.00	\$ 1,400.00	
Compliance Specialist 2	\$ -	\$ 15,100.00	\$ 15,100.00	
Administrative Coordinator 1	\$ 14,400.00	\$ 15,000.00	\$ 600.00	
Administrative Coordinator 2	\$ -	\$ 14,700.00	\$ 14,700.00	
Office Assistant	\$ 12,000.00	\$ -	\$ (12,000.00)	
Total	\$ 76,500.00	\$ 112,360.00	\$ 35,860.00	

FY2024 - 2025: Accrued Leave Conversion

Position	Budget Request
General Manager	\$9,400.00
Monitoring Technician 1	\$1,700.00
Monitoring Technician 2	\$0.00
Compliance Specialist 1	\$5,200.00
Compliance Specialist 2	\$0.00
Administrative Coordinator 1	\$2,400.00
Administrative Coordinator 2	\$0.00
Office Assistant	\$0.00
Total	\$18,700.00

FY2024 - 2025: Wage Request

FY2023 - 2024: Expense Budget: Adopted		FY2024 - 2025: Expense Budget: Management Recommendation				
Position	Current Fiscal Year: Annual Wages	Next Fiscal Year: Full Time Equivalent	Next Fiscal Year: Annual Wages at Step	Next Fiscal Year: Wage Adjustment	Next Fiscal Year: Wages with Wage Adjustment	Change from Current Fiscal Year
General Manager	\$ 112,500.00	1.00	\$ 112,500.00	2.90%	\$ 115,800.00	\$ 3,300.00
Monitoring Technician 1	\$ 53,700.00	1.00	\$ 53,700.00	2.90%	\$ 55,300.00	\$ 1,600.00
Monitoring Technician 2	\$ -	1.00	\$ 53,700.00	2.90%	\$ 55,300.00	\$ 55,300.00
Compliance Specialist 1	\$ 59,000.00	1.00	\$ 61,950.00	2.90%	\$ 63,800.00	\$ 4,800.00
Compliance Specialist 2	\$ -	1.00	\$ 61,950.00	2.90%	\$ 63,800.00	\$ 63,800.00
Administrative Coordinator 1	\$ 59,000.00	1.00	\$ 59,000.00	2.90%	\$ 60,800.00	\$ 1,800.00
Administrative Coordinator 2	\$ -	1.00	\$ 59,000.00	2.90%	\$ 60,800.00	\$ 60,800.00
Office Assistant	\$ 41,600.00		\$ -	2.90%	\$ -	\$ (41,600.00)
Intern	\$ 6,300.00		\$ -	2.90%	\$ -	\$ (6,300.00)
Total	\$ 332,100.00	7.00	\$ 461,800.00		\$ 475,600.00	\$ 143,500.00

FY2024 - 2025: Benefits Schedule

FY2023 - 2024: Expense Budget: Adopted			FY2024 - 2025: Expense Budget: Management Recommendation		
Benefit Description	Benefits for Current Fiscal Year	Benefit Basis for Current Fiscal Year	Benefits for Next Fiscal Year	Benefit Basis for Next Fiscal Year	% Change from Current
Retirement	14.00%	150% of Employee's 5% Contribution of Wages	14.00%	200% of Employee's 7% Contribution of Wages	0.00%
Life Insurance	0.15%	of Employee Wages	0.15%	of Employee Wages	0.00%
Health	\$500.00	of Monthly Premium	\$500.00	of Monthly Premium	0%

As of June 1, 2024 (Calculated: 7/30/2024)

Fund	Current Balance	Anticipated Revenue	Anticipated Expenses	Total
Operating	\$ 477,637.90	\$ 2,800.00	\$ (220,000.00)	\$ 260,437.90
Reserve	\$ 3,786,150.43	\$ 144,000.00	\$ -	\$ 3,930,150.43
GMA 15 Joint Plannir	\$ 70,832.21	\$ 19,000.00	\$ -	\$ 89,832.21
Total	\$ 4,334,620.54	\$ 165,800.00	\$ (220,000.00)	\$ 4,280,420.54

**Victoria County Groundwater Conservation District
 Annual Operating and Reserve Fund Budget
 Fiscal Year 2024-2025**

Outstanding Obligations of the District	Texas Water Code
	36.154(b)(1)
as of June 1 of the Current Year - Debt:	\$0.00
Total:	\$0.00

Amount of Cash on Hand by Fund	Texas Water Code
	36.154(b)(2)
as of June 1 of the Current Year - Operating Fund:	\$477,600.00
as of June 1 of the Current Year - Reserve Fund:	\$3,786,100.00
Total:	\$4,263,700.00

Amount of Money Received by the District during Previous Year	Texas Water Code
	36.154(b)(3)
Property Tax Revenue:	\$732,500.00
Interest Income:	\$74,800.00
District Fees:	\$258,100.00
Miscellaneous Income:	\$1,700.00
Total:	\$1,066,900.00

Amount of Money Available to the District during the Ensuing Year	Texas Water Code
	36.154(b)(4)
as of September 30 of the Previous Calendar Year - Operating Fund:	\$344,000.00
as of September 30 of the Previous Calendar Year - Reserve Fund:	\$3,495,600.00
Total:	\$3,839,600.00

Amount of the Expected Balances at the End of the Fiscal Year	Texas Water Code
	36.154(b)(5)
at the End of the Current Fiscal Year - Operating Fund:	\$260,500.00
at the End of the Current Fiscal Year - Reserve Fund:	\$3,930,200.00
Total:	\$4,190,600.00

Estimated Amount of Revenues and Balances Available for Proposed Operating and Reserve Fund Balances:	Texas Water Code
	\$4,190,600.00

Reserve Fund Commitment Schedule

Groundwater Conservation	5%
Groundwater Management	10%
Groundwater Monitoring	25%
Groundwater Protection	25%
Groundwater Research	5%
Groundwater Resource Planning	5%
Legal Contingencies	25%
Total:	100%

Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper

**Local Government Code
140.0045(a)(1)**

Actual Expenditures of the Preceding Fiscal Year:	-\$5,900.00
Budgeted Expenditures of the Current Fiscal Year:	\$7,900.00
Proposed Expenditures of the Next Fiscal Year:	-\$7,900.00

Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions

**Local Government Code
140.0045(a)(2)**

Actual Revenue of the Preceding Fiscal Year:	\$0.00
Actual Expenditures of the Preceding Fiscal Year:	\$0.00
Budgeted Revenue of the Current Fiscal Year:	\$0.00
Budgeted Expenditures of the Current Fiscal Year:	-\$5,000.00
Proposed Revenue of the Next Fiscal Year:	\$0.00
Proposed Expenditures of the Next Fiscal Year:	-\$5,000.00

Estimated Required Tax Rate	Texas Water Code
	36.154(b)(7)
Operating Expense Budget:	-\$736,200.00
Non-Tax Operating Revenue:	\$2,100.00
Required Tax Levy to Avoid Depletion of Reserve Funds:	-\$734,100.00
Required Tax Rate to Avoid Depletion of Reserve Funds:	0.006541
Tax Rate and Tax Levy	
Tax Rate for Next Fiscal Year:	0.006720
Tax Levy for Next Fiscal Year:	\$754,300.00
Operating Budget Summary	
Expenses:	-\$736,200.00
Non-Tax Revenue:	\$2,100.00
Tax Revenue:	\$754,300.00
Reserve Fund Transfer:	\$0.00
Operating Budget Balance at the End of the Fiscal Year:	\$20,100.00
Reserve Fund Budget Summary	
Beginning Balance:	\$3,930,200.00
Expenses:	\$0.00
Non-Tax Revenue:	\$84,000.00
Tax Revenue:	\$0.00
Operating Fund Transfer:	\$20,200.00
Reserve Fund Balance at the Beginning of the Next Fiscal Year:	\$4,034,200.00

**Victoria County Groundwater Conservation District
 GMA 15 Joint Planning Fund Budget
 Fiscal Year 2024-2025**

	Texas Water Code
Outstanding Obligations of the District	36.154(b)(1)
as of June 1 of the Current Year - Debt:	\$0.00
as of June 1 of the Current Year - Retirement System Unfunded Liability:	\$0.00
Total:	\$0.00
Amount of Cash on Hand by Fund	Texas Water Code
as of June 1 of the Current Year - GMA 15 Joint Planning Fund:	36.154(b)(2)
Total:	\$70,800.00
	\$70,800.00
Amount of Money Available to the District during the Ensuing Year	Texas Water Code
as of September 30 of the Previous Calendar Year - GMA 15 Joint Planning Fund:	36.154(b)(4)
Total:	\$0.00
	\$0.00
Amount of the Expected Balances at the End of the Fiscal Year	Texas Water Code
at the End of the Current Fiscal Year - GMA 15 Joint Planning Fund:	36.154(b)(5)
Total:	\$89,900.00
	\$89,900.00
Estimated Amount of Revenues and Balances Available for Proposed	Texas Water Code
Operating and Reserve Fund Balances:	\$89,900.00
GMA 15 Joint Planning Fund Commitment Schedule	
Groundwater Conservation	0%
Groundwater Management	0%
Groundwater Monitoring	0%
Groundwater Protection	0%
Groundwater Research	0%
Groundwater Resource Planning	100%
Legal Contingencies	0%

Total: 100%

Budget Summary

Beginning Fund Balance:	\$89,900.00
Expenses:	-\$90,000.00
Non-Tax Revenue Budget:	\$500.00
Fund Balance at the End of the Fiscal Year:	\$300.00

FY2024 - 2025: Operating Fund Budget: Management Recommendation by Program

	Sum of Budget Recommendation	
Revenue	\$	756,325.83
1001 - Administration - Revenue	\$	756,325.83
Expense	\$	(736,189.20)
1002 - Administration - Employment	\$	(327,239.20)
1003 - Administration - Technology	\$	(21,050.00)
1004 - Administration - General	\$	(203,800.00)
2000 - Groundwater Conservation	\$	(30,000.00)
3000 - Groundwater Management	\$	(10,000.00)
4000 - Groundwater Monitoring	\$	(117,100.00)
5000 - Groundwater Policy	\$	(1,500.00)
6000 - Groundwater Protection	\$	(17,500.00)
8000 - Groundwater Resource Planning	\$	(8,000.00)
Grand Total	\$	20,136.63

FY2024 - 2025: Operating Fund Budget: Management Recommendation by Budget Category

Row Labels	Sum of Budget Recommendation	
Revenue	\$	756,325.83
0120 - Tax Collections	\$	754,225.83
0130 - Interest Income	\$	600.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$	1,500.00
0143 - District Fees - Permitting	\$	-
0145 - District Fees - Enforcement	\$	-
0150 - Grants	\$	-
0160 - Refunds	\$	-
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$	-
0300 - Reserve Funds	\$	-
Expense	\$	(736,189.20)
110 - Employee Wages - Managerial	\$	(116,500.00)
120 - Employee Wages - Technical	\$	(119,900.00)
130 - Employee Wages - Administrative	\$	-
140 - Employee Benefits - Health	\$	(18,000.00)
150 - Employee Benefits - Retirement	\$	(35,600.00)
160 - Employment Fees - Social Security and Medicare	\$	(19,339.20)
170 - Employment Fees - State Unemployment	\$	(1,500.00)
180 - Employment Fees - Accrued Leave Conversion	\$	(16,400.00)
190 - Employment Deductions and Withholdings	\$	-
210 - Legal Services	\$	(25,000.00)
215 - Legislative and Administrative Action Representation Services	\$	(5,000.00)
220 - Professional and Technical Services	\$	(40,000.00)
221 - Professional and Technical Services - Auditor	\$	(20,000.00)
222 - Professional and Technical Services - Tax Assessor	\$	(50,000.00)
223 - Professional and Technical Services - Appraisal District	\$	(14,000.00)
224 - Professional and Technical Services - Accountant	\$	(2,400.00)
225 - Professional and Technical Services - Hydrogeologist	\$	(67,500.00)
226 - Professional and Technical Services - Laboratory	\$	(10,000.00)
230 - Insurance and Bonds	\$	(4,250.00)
310 - Supplies - Office	\$	(6,500.00)
311 - Supplies - Field	\$	(2,000.00)
315 - Certified Mail and Stamps	\$	(2,500.00)
325 - Fuel	\$	(3,000.00)

330 - Training and Travel Expenses	\$	(300.00)
340 - Membership/Dues/Subscriptions	\$	(1,850.00)
350 - Lease	\$	(22,500.00)
360 - Sponsorships and Cost-Sharing	\$	(500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging	\$	(2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging	\$	(5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion	\$	(30,000.00)
380 - Aquifer Monitoring Network Development	\$	(41,000.00)
415 - Equipment - Field	\$	(15,000.00)
420 - Technology Services - Office Productivity	\$	(3,350.00)
430 - Technology Services - Miscellaneous	\$	(500.00)
432 - Technology Services - Digital Record and Workflow System	\$	(1,000.00)
433 - Technology Services - Record Archival System	\$	(600.00)
434 - Technology Services - Website and Email System	\$	(5,800.00)
435 - Technology Services - Phone System	\$	(2,800.00)
436 - Technology Services - Internet	\$	(3,500.00)
437 - Technology Services - Printer Maintenance	\$	(3,000.00)
450 - Equipment Maintenance and Repair	\$	(9,500.00)
500 - Public Notices and Publications	\$	(7,900.00)
900 - Miscellaneous	\$	(200.00)
Grand Total	\$	20,136.63

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0120 - Tax Collections	\$ 754,225.83										\$ 754,225.83
0130 - Interest Income	\$ 600.00										\$ 600.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$ 1,500.00										\$ 1,500.00
0143 - District Fees - Permitting	\$ -										\$ -
0145 - District Fees - Enforcement	\$ -										\$ -
0150 - Grants	\$ -										\$ -
0160 - Refunds	\$ -										\$ -
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$ -										\$ -

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0300 - Reserve Funds	\$ -										\$ -
110 - Employee Wages - Managerial		\$ (116,500.00)									\$ (116,500.00)
120 - Employee Wages - Technical		\$ (119,900.00)									\$ (119,900.00)
130 - Employee Wages - Administrative		\$ -									\$ -
140 - Employee Benefits - Health		\$ (18,000.00)									\$ (18,000.00)
150 - Employee Benefits - Retirement		\$ (35,600.00)									\$ (35,600.00)
160 - Employment Fees - Social Security and Medicare		\$ (19,339.20)									\$ (19,339.20)
170 - Employment Fees - State Unemployment		\$ (1,500.00)									\$ (1,500.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
	180 - Employment Fees - Accrued Leave Conversion		\$ (16,400.00)								
190 - Employment Deductions and Withholdings		\$ -									\$ -
210 - Legal Services				\$ (25,000.00)							\$ (25,000.00)
215 - Legislative and Administrative Action Representation Services				\$ (5,000.00)							\$ (5,000.00)
220 - Professional and Technical Services				\$ (40,000.00)							\$ (40,000.00)
221 - Professional and Technical Services - Auditor				\$ (20,000.00)							\$ (20,000.00)
222 - Professional and Technical Services - Tax Assessor				\$ (50,000.00)							\$ (50,000.00)
223 - Professional and Technical Services - Appraisal District				\$ (14,000.00)							\$ (14,000.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
	224 - Professional and Technical Services - Accountant				\$ (2,400.00)						
225 - Professional and Technical Services - Hydrogeologist						\$ (10,000.00)	\$ (40,000.00)		\$ (10,000.00)	\$ (7,500.00)	\$ (67,500.00)
226 - Professional and Technical Services - Laboratory							\$ (10,000.00)				\$ (10,000.00)
230 - Insurance and Bonds				\$ (4,250.00)							\$ (4,250.00)
310 - Supplies - Office				\$ (6,500.00)							\$ (6,500.00)
311 - Supplies - Field							\$ (2,000.00)				\$ (2,000.00)
315 - Certified Mail and Stamps				\$ (2,500.00)							\$ (2,500.00)
325 - Fuel				\$ (3,000.00)							\$ (3,000.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
	330 - Training and Travel Expenses				\$ (300.00)						
340 - Membership/Dues/Subscriptions				\$ (350.00)				\$ (1,500.00)			\$ (1,850.00)
350 - Lease				\$ (22,500.00)							\$ (22,500.00)
360 - Sponsorships and Cost-Sharing										\$ (500.00)	\$ (500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging									\$ (2,500.00)		\$ (2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging									\$ (5,000.00)		\$ (5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion					\$ (30,000.00)						\$ (30,000.00)
380 - Aquifer Monitoring Network Development							\$ (41,000.00)				\$ (41,000.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
415 - Equipment - Field							\$ (15,000.00)				\$ (15,000.00)
420 - Technology Services - Office Productivity			\$ (3,350.00)								\$ (3,350.00)
430 - Technology Services - Miscellaneous			\$ (500.00)								\$ (500.00)
432 - Technology Services - Digital Record and Workflow System			\$ (1,000.00)								\$ (1,000.00)
433 - Technology Services - Record Archival System			\$ (600.00)								\$ (600.00)
434 - Technology Services - Website and Email System			\$ (5,800.00)								\$ (5,800.00)
435 - Technology Services - Phone System			\$ (2,800.00)								\$ (2,800.00)
436 - Technology Services - Internet			\$ (3,500.00)								\$ (3,500.00)

**FY2024 - 2025: Operating Fund
 Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation											
	1001 - Administration - Revenue	1002 - Administration - Employment	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	5000 - Groundwater Policy	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
437 - Technology Services - Printer Maintenance			\$ (3,000.00)								\$ (3,000.00)
450 - Equipment Maintenance and Repair			\$ (500.00)				\$ (9,000.00)				\$ (9,500.00)
500 - Public Notices and Publications				\$ (7,900.00)							\$ (7,900.00)
900 - Miscellaneous				\$ (100.00)			\$ (100.00)				\$ (200.00)
Grand Total	\$ 756,325.83	\$ (327,239.20)	\$ (21,050.00)	\$ (203,800.00)	\$ (30,000.00)	\$ (10,000.00)	\$ (117,100.00)	\$ (1,500.00)	\$ (17,500.00)	\$ (8,000.00)	\$ 20,136.63

FY2024 - 2025: Operating Fund Budget: Management Recommendation by Item

Budget Item Description	Budget		Budget Item			Budget Category
	Recommendation	Type	Program			
Tax Collections	\$754,225.83	Revenue	1001 - Administration - Revenue			0120 - Tax Collections
Interest Income	\$600.00	Revenue	1001 - Administration - Revenue			0130 - Interest Income
GCD Management and Operations Cost-Sharing Fees	\$1,500.00	Revenue	1001 - Administration - Revenue			0140 - District Fees - GCD Management and Operations Cost-Sharing Fees
Permitting Fees	\$0.00	Revenue	1001 - Administration - Revenue			0143 - District Fees - Permitting
Enforcement Fees	\$0.00	Revenue	1001 - Administration - Revenue			0145 - District Fees - Enforcement
Grants	\$0.00	Revenue	1001 - Administration - Revenue			0150 - Grants
Refunds	\$0.00	Revenue	1001 - Administration - Revenue			0160 - Refunds
Legislative Services Cost-Sharing Fees	\$0.00	Revenue	1001 - Administration - Revenue			0215 - District Fees - Legislative Services Cost-Sharing Fees
Reserve Funds Transfer to Operating Budget	\$0.00	Revenue	1001 - Administration - Revenue			0300 - Reserve Funds
Employee Wages - Managerial	-\$115,800.00	Expense	1002 - Administration - Employment			110 - Employee Wages - Managerial
Employee Wages - Technical - Permitting and Compliance	-\$63,800.00	Expense	1002 - Administration - Employment			120 - Employee Wages - Technical
Employee Wages - Technical - Monitoring	-\$55,300.00	Expense	1002 - Administration - Employment			120 - Employee Wages - Technical
Employee Wages - Administration	\$0.00	Expense	1002 - Administration - Employment			130 - Employee Wages - Administrative
Employee Benefits - Health	-\$18,000.00	Expense	1002 - Administration - Employment			140 - Employee Benefits - Health
Employee Benefits - Retirement	-\$35,300.00	Expense	1002 - Administration - Employment			150 - Employee Benefits - Retirement
Employment Fees - Social Security and Medicare	-\$19,216.80	Expense	1002 - Administration - Employment			160 - Employment Fees - Social Security and Medicare
Employment Fees - State Unemployment	-\$1,500.00	Expense	1002 - Administration - Employment			170 - Employment Fees - State Unemployment
Employment Fees - Accrued Leave Conversion	-\$16,300.00	Expense	1002 - Administration - Employment			180 - Employment Fees - Accrued Leave Conversion
Employment Deductions and Withholdings	\$0.00	Expense	1002 - Administration - Employment			190 - Employment Deductions and Withholdings
IT Service - Office Productivity Service - Microsoft 365	-\$1,500.00	Expense	1003 - Administration - Technology			420 - Technology Services - Office Productivity
IT Service - Office Productivity - Adobe Acrobat	-\$1,000.00	Expense	1003 - Administration - Technology			420 - Technology Services - Office Productivity
IT Service - Virtual Meeting Software - LOGMEIN GoToMeeting	-\$600.00	Expense	1003 - Administration - Technology			420 - Technology Services - Office Productivity
IT Service - Cyber Security - Kaspersky	-\$250.00	Expense	1003 - Administration - Technology			420 - Technology Services - Office Productivity
IT Service - Technology Services - Misc	-\$500.00	Expense	1003 - Administration - Technology			430 - Technology Services - Miscellaneous
IT Service - Workflow System - Evernote	-\$1,000.00	Expense	1003 - Administration - Technology			432 - Technology Services - Digital Record and Workflow System
IT Service - Workflow System - Replacement	\$0.00	Expense	1003 - Administration - Technology			432 - Technology Services - Digital Record and Workflow System
IT Service - Digital File Storage System - Dropbox	-\$600.00	Expense	1003 - Administration - Technology			433 - Technology Services - Record Archival System
IT Service - Website Hosting - Streamline	-\$2,200.00	Expense	1003 - Administration - Technology			434 - Technology Services - Website and Email System
IT Service - GIS Map Hosting - GISCloud	-\$2,100.00	Expense	1003 - Administration - Technology			434 - Technology Services - Website and Email System
IT Service - Domain and Legacy Email Hosting - iPower	-\$1,500.00	Expense	1003 - Administration - Technology			434 - Technology Services - Website and Email System
IT Service - Phone - Office - ATT	-\$1,400.00	Expense	1003 - Administration - Technology			435 - Technology Services - Phone System
IT Service - Phone - Mobile - ATT	-\$1,400.00	Expense	1003 - Administration - Technology			435 - Technology Services - Phone System
IT Service - Internet - ATT	-\$3,500.00	Expense	1003 - Administration - Technology			436 - Technology Services - Internet
IT Service - Printer Service Contract	-\$3,000.00	Expense	1003 - Administration - Technology			437 - Technology Services - Printer Maintenance
Equipment Maintenance - Repair - Office	-\$500.00	Expense	1003 - Administration - Technology			450 - Equipment Maintenance and Repair
Legal Services - General Consultation	-\$25,000.00	Expense	1004 - Administration - General			210 - Legal Services
Legal Services - Legislative Representation	-\$5,000.00	Expense	1004 - Administration - General			215 - Legislative and Administrative Action Representation Services
Election Administration for 2024 Elections	-\$40,000.00	Expense	1004 - Administration - General			220 - Professional and Technical Services
Financial Audit Services	-\$20,000.00	Expense	1004 - Administration - General			221 - Professional and Technical Services - Auditor
Technical Services - Tax Collections	-\$50,000.00	Expense	1004 - Administration - General			222 - Professional and Technical Services - Tax Assessor
Technical Services - Appraisals	-\$14,000.00	Expense	1004 - Administration - General			223 - Professional and Technical Services - Appraisal District
Accounting Services - Payroll Processing	-\$2,400.00	Expense	1004 - Administration - General			224 - Professional and Technical Services - Accountant
Insurance - Liability	-\$3,500.00	Expense	1004 - Administration - General			230 - Insurance and Bonds
Insurance - Surety Bonds	-\$750.00	Expense	1004 - Administration - General			230 - Insurance and Bonds
Supplies - Office General	-\$5,000.00	Expense	1004 - Administration - General			310 - Supplies - Office
Supplies - Paper for Records Archiving	-\$1,500.00	Expense	1004 - Administration - General			310 - Supplies - Office
Supplies - Stamps and Certified Mail Expenses	-\$2,500.00	Expense	1004 - Administration - General			315 - Certified Mail and Stamps
Travel Expenses - Fuel for District Vehicle	-\$3,000.00	Expense	1004 - Administration - General			325 - Fuel
Travel Expenses - Mileage Reimbursement	-\$300.00	Expense	1004 - Administration - General			330 - Training and Travel Expenses
Subscription - Newspaper of Record - Victoria Advocate	-\$350.00	Expense	1004 - Administration - General			340 - Membership/Dues/Subscriptions
Lease - Office	-\$20,000.00	Expense	1004 - Administration - General			350 - Lease
Lease - Storage Space	-\$2,500.00	Expense	1004 - Administration - General			350 - Lease
Public Notices - Permitting	-\$5,000.00	Expense	1004 - Administration - General			500 - Public Notices and Publications
Public Notices - Financial	-\$2,000.00	Expense	1004 - Administration - General			500 - Public Notices and Publications
Public Notices - Rulemaking	-\$500.00	Expense	1004 - Administration - General			500 - Public Notices and Publications
Public Notices - Meetings	-\$200.00	Expense	1004 - Administration - General			500 - Public Notices and Publications
Public Notices - Planning	-\$100.00	Expense	1004 - Administration - General			500 - Public Notices and Publications
Public Notices - Elections	-\$100.00	Expense	1004 - Administration - General			500 - Public Notices and Publications
Misc Expense	-\$100.00	Expense	1004 - Administration - General			900 - Miscellaneous
Sponsorship - Educational Display at UHV Science Building	-\$15,000.00	Expense	2000 - Groundwater Conservation			363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Conservation and Teacher Professional Development	-\$10,000.00	Expense	2000 - Groundwater Conservation			363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Classroom Conservation Curriculum	-\$5,000.00	Expense	2000 - Groundwater Conservation			363 - Sponsorships and Cost-Sharing - Conservation Promotion

Sponsorship - Wetlands Field Trips	\$0.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Permitting Technical Assistance	-\$10,000.00	Expense	3000 - Groundwater Management	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Geostatistics re Water Levels	-\$20,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Water Quality Characterizations	-\$15,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Evaluation of Data re Investigations	-\$5,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Lab Analysis of Groundwater Samples	-\$10,000.00	Expense	4000 - Groundwater Monitoring	226 - Professional and Technical Services - Laboratory
Supplies for Groundwater Monitoring - Calibration Solutions, etc.	-\$2,000.00	Expense	4000 - Groundwater Monitoring	311 - Supplies - Field
Aquifer Monitoring Well Network Development - WellIntel Pilot	-\$35,000.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Groundwater Monitoring Incentivization - Access Fees	-\$6,000.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - Monitor Well Construction	\$0.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Aquifer Monitoring Well Network Development - Land Acquisition and Access	\$0.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Equipment - Murphy Ranch Waiver Aquifer Monitoring	-\$15,000.00	Expense	4000 - Groundwater Monitoring	415 - Equipment - Field
Equipment Maintenance and Repair - Groundwater Monitoring	-\$5,000.00	Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Equipment Maintenance - Repair and Maintenance - District Vehicle	-\$4,000.00	Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Misc Expense	-\$100.00	Expense	4000 - Groundwater Monitoring	900 - Miscellaneous
Membership - Texas Water Conservation Association	-\$1,500.00	Expense	5000 - Groundwater Policy	340 - Membership/Dues/Subscriptions
Saltwater Injection Well Application Assessment	-\$5,000.00	Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Evaluation of Data re Investigations	-\$5,000.00	Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - Well Plugging	-\$2,500.00	Expense	6000 - Groundwater Protection	361 - Sponsorships and Cost-Sharing - Well Plugging
Sponsorship - Borehole Logging	-\$5,000.00	Expense	6000 - Groundwater Protection	362 - Sponsorships and Cost-Sharing - Borehole Logging
DFC Development Support	-\$7,500.00	Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - SCTRWPG - Administrative Support Costs	-\$500.00	Expense	8000 - Groundwater Resource Planning	360 - Sponsorships and Cost-Sharing
Total	\$22,159.03			

FY2024 - 2025: Budget: Management Recommendation

Total Taxable Value:	\$11,223,598,587
Previous Tax Levy:	\$745,676

	<i>Previous Year Tax Rate</i>	<i>No-New-Revenue Tax Rate</i>	<i>Voter-Approval Tax Rate</i>	<i>Management Proposed Tax Rate</i>	<i>Estimated Required Tax Rate to Avoid Depletion of Reserve Funds</i>
Total Taxable Value:	\$11,223,598,587	\$11,223,598,587	\$11,223,598,587	\$11,223,598,587	\$11,223,598,587
Tax Rate per \$100:	0.006990	0.006720	0.007260	0.006720	0.006541
Previous Year Tax Levy:	\$745,676	\$745,676	\$745,676	\$745,676	\$745,676
Computed Tax Levy:	\$784,530	\$754,226	\$814,833	\$754,226	\$734,100
Change in Total Tax Levy:	\$38,854	\$8,550	\$69,157	\$8,550	-\$11,576
Total Tax Levy Increase:	5.21%	1.15%	9.27%	1.15%	-1.55%

**FY2024 - 2025: Reserve
 Fund Budget:
 Management
 Recommendation Budget
 Matrix**

Sum of Budget Recommendation				
	1001 - Administration - Revenue	1004 - Administration -	Grand Total	
0120 - Tax Collections	\$ -		\$ -	
0130 - Interest Income	\$ 84,000.00		\$ 84,000.00	
900 - Miscellaneous		\$ -	\$ -	
Grand Total	\$ 84,000.00	\$ -	\$ 84,000.00	

FY2024 - 2025: Reserve Fund Budget: Management Recommendation by Item

Budget Item Description	Budget Recommendation	Budget Item Type	Program	Budget Category
Tax Collections	\$0.00	Revenue	1001 - Administration - Revenue	0120 - Tax Collections
Interest Income	\$84,000.00	Revenue	1001 - Administration - Revenue	0130 - Interest Income
Expense	\$0.00	Expense	1004 - Administration - General	900 - Miscellaneous
Total	\$84,000.00			

**FY2024 - 2025: GMA 15 Joint Planning
 Fund Budget: Management
 Recommendation Budget Matrix**

Sum of Budget Recommendation				
	1001 - Administ ration -	8000 - Groundwa ter Resour ce Plan ning		Grand Total
0120 - Tax Collections	\$ -			\$ -
0130 - Interest Income	\$ 500.00			\$ 500.00
225 - Professional and Technical Services - Hydrogeologist		\$ (90,000.00)		\$ (90,000.00)
Grand Total	\$ 500.00	\$ (90,000.00)		\$ (89,500.00)

FY2024 - 2025: GMA 15 Joint Planning Fund Budget: Management Recommendation by Item

Budget Item Description	Budget Recommendation	Budget Item Type	Program	Budget Category
Tax Collections	\$0.00	Revenue	1001 - Administration - Revenue	0120 - Tax Collections
Interest Income	\$500.00	Revenue	1001 - Administration - Revenue	0130 - Interest Income
GMA 15 Joint Planning Funds Expenditures	-\$90,000.00	Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Total	-\$89,500.00			

FY2024 - 2025: Interlocal Cooperation Agreement Revenue Estimate

Budget Category	PVGCD	TGCD	RGCD	CCGCD	Total
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees		\$0.00	\$0.00	\$0.00	\$0.00
0215 - District Fees - Legislative Services Cost-Sharing Fees		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$1,500.00

Assumptions:	Merit Increase per Step
	5.00%

General Manager		Step 1	Step 2	Step 3	Step 4	Step 5
Salary	Yearly	\$94,500.00	\$99,400.00	\$104,600.00	\$110,100.00	\$115,800.00
	Monthly	\$7,875.00	\$8,283.33	\$8,716.67	\$9,175.00	\$9,650.00
	Hourly	\$45.43	\$47.79	\$50.29	\$52.93	\$55.67

Assumption s:	Merit Increase per Step
	5.00%

Compliance Specialist		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$52,200.00	\$54,900.00	\$57,700.00	\$60,700.00	\$63,800.00
	Monthly	\$4,350.00	\$4,575.00	\$4,808.33	\$5,058.33	\$5,316.67
	Hourly	\$25.10	\$26.39	\$27.74	\$29.18	\$30.67

Assumptions:	Merit Increase per Step
	5.00%

Monitoring Technician		Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	Yearly	\$45,200.00	\$47,500.00	\$50,000.00	\$52,600.00	\$55,300.00
	Monthly	\$3,766.67	\$3,958.33	\$4,166.67	\$4,383.33	\$4,608.33
	Hourly	\$21.73	\$22.84	\$24.04	\$25.29	\$26.59

FY2024 - 2025: Wage and Benefits Summary

Detail	FY2023 - 2024: Expense Budget: Adopted	FY2024 - 2025: Expense Budget: Management Recommendation	Change from Current Fiscal Year
Number of FTE	5.00	3.00	-2.00
Wages	\$ 332,100.00	\$ 234,900.00	\$ (97,200.00)
Accrued Leave Conversion Budget	\$ 26,100.00	\$ 16,300.00	\$ (9,800.00)
Retirement Benefit Budget	\$ 45,900.00	\$ 35,300.00	\$ (10,600.00)
Health Benefit Budget	\$ 30,000.00	\$ 18,000.00	\$ (12,000.00)
Life Insurance Benefit Budget	\$ 510.00	\$ 370.00	\$ (140.00)
Retirement Unfunded Liability Pay-Down Budget	\$ -	\$ -	\$ -
Total:	\$ 434,610.00	\$ 304,870.00	\$ (129,740.00)

FY2024 - 2025: Benefit Request

Position	FY2023 - 2024:		FY2024 - 2025:	
	Current Fiscal Year: Total Benefit Cost	Change from Current Fiscal	Next Fiscal Year: Total Benefit Cost	Year
General Manager	\$ 22,000.00	\$ 1,780.00	\$ 23,780.00	\$ 1,780.00
Monitoring Technician 1	\$ 13,700.00	\$ 390.00	\$ 14,090.00	\$ 390.00
Compliance Specialist 1	\$ 14,400.00	\$ 1,400.00	\$ 15,800.00	\$ 1,400.00
Administrative Coordinator 1	\$ 14,400.00	\$ (14,400.00)	\$ -	\$ (14,400.00)
Office Assistant	\$ 12,000.00	\$ (12,000.00)	\$ -	\$ (12,000.00)
Total	\$ 76,500.00	\$ (22,830.00)	\$ 53,670.00	\$ (22,830.00)

FY2024 - 2025: Accrued Leave Conversion

Position	Budget Request
General Manager	\$9,400.00
Monitoring Technician 1	\$1,700.00
Compliance Specialist 1	\$5,200.00
Administrative Coordinator 1	\$0.00
Office Assistant	\$0.00
Total	\$16,300.00

FY2024 - 2025: Wage Request

FY2023 - 2024: Expense Budget: Adopted		FY2024 - 2025: Expense Budget: Management Recommendation				
Position	Current Fiscal Year: Annual Wages	Next Fiscal Year: Full Time Equivalent	Next Fiscal Year: Annual Wages at Step	Next Fiscal Year: Wage Adjustment	Next Fiscal Year: Annual Wages with Wage Adjustment	Change from Current Fiscal Year
General Manager	\$ 112,500.00	1.00	\$ 112,500.00	2.90%	\$ 115,800.00	\$ 3,300.00
Monitoring Technician 1	\$ 53,700.00	1.00	\$ 53,700.00	2.90%	\$ 55,300.00	\$ 1,600.00
Compliance Specialist 1	\$ 59,000.00	1.00	\$ 61,950.00	2.90%	\$ 63,800.00	\$ 4,800.00
Administrative Coordinator 1	\$ 59,000.00		\$ 59,000.00	2.90%	\$ -	#####
Office Assistant	\$ 41,600.00		\$ -	2.90%	\$ -	#####
Intern	\$ 6,300.00		\$ -	2.90%	\$ -	\$ (6,300.00)
Total	\$ 332,100.00	3.00	\$ 287,150.00		\$ 234,900.00	#####

FY2024 - 2025: Benefits Schedule

FY2023 - 2024: Expense Budget: Adopted			FY2024 - 2025: Expense Budget: Management Recommendation		
Benefit Description	Benefits for Current Fiscal Year	Benefit Basis for Current Fiscal Year	Benefits for Next Fiscal Year	Benefit Basis for Next Fiscal Year	% Change from Current
Retirement	14.00%	150% of Employee's 5% Contribution of Wages	14.00%	200% of Employee's 7% Contribution of Wages	0.00%
Life Insurance	0.15%	of Employee Wages	0.15%	of Employee Wages	0.00%
Health	\$500.00	of Monthly Premium	\$500.00	of Monthly Premium	0%

As of June 1, 2024 (Calculated: 7/30/2024)

Fund	Current Balance	Anticipated Revenue	Anticipated Expenses	Total
Operating	\$ 477,637.90	\$ 2,800.00	\$ (220,000.00)	\$ 260,437.90
Reserve	\$ 3,786,150.43	\$ 144,000.00	\$ -	\$ 3,930,150.43
GMA 15 Joint Plannir	\$ 70,832.21	\$ 19,000.00	\$ -	\$ 89,832.21
Total	\$ 4,334,620.54	\$ 165,800.00	\$ (220,000.00)	\$ 4,280,420.54

**ORDER ADOPTING THE BUDGET OF
THE VICTORIA COUNTY GROUNDWATER CONSERVATION DISTRICT**

Upon motion by _____, seconded by
_____; the attached Budget for the fiscal year October
1, 2024 through September 30, 2025 is hereby approved and adopted by a vote of
_____ ayes and _____ nays on this _____ day of _____
of 2024.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

**ORDER ADOPTING THE TAX RATE OF
THE VICTORIA COUNTY GROUNDWATER CONSERVATION DISTRICT**

After notice and hearing, the following motion was offered by

_____ and seconded by _____

"I move the adoption of a tax rate of \$_____ per \$100 evaluation for the 2024 tax year."

Adopted by the following vote:

AYE

NAY

On this _____ day of _____ of 2024.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

2024 CERTIFIED TOTALS

Property Count: 59,929

UWD - Victoria County Ground Water District
ARB Approved Totals

7/23/2024

7:36:26AM

Land		Value			
Homesite:		1,063,329,740			
Non Homesite:		1,023,931,401			
Ag Market:		1,787,123,169			
Timber Market:		0	Total Land	(+)	
				3,874,384,310	
Improvement		Value			
Homesite:		4,843,786,946			
Non Homesite:		3,055,711,758	Total Improvements	(+)	
				7,899,498,704	
Non Real		Count	Value		
Personal Property:	6,891		2,107,721,810		
Mineral Property:	6,049		201,386,660		
Autos:	0		0	Total Non Real	(+)
					2,309,108,470
				Market Value	=
					14,082,991,484
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,784,349,089		2,774,080		
Ag Use:	55,975,828		156,330	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	1,728,373,261		2,617,750		12,354,618,223
				Homestead Cap	(-)
					254,568,538
				23.231 Cap	(-)
					227,594,905
				Assessed Value	=
					11,872,454,780
				Total Exemptions Amount (Breakdown on Next Page)	(-)
					1,074,778,135
				Net Taxable	=
					10,797,676,645

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 754,757.60 = 10,797,676,645 * (0.006990 / 100)

Certified Estimate of Market Value: 14,082,991,484
 Certified Estimate of Taxable Value: 10,797,676,645

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 59,929

UWD - Victoria County Ground Water District
ARB Approved Totals

7/23/2024

7:36:35AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	173	0	1,693,640	1,693,640
DV1S	21	0	105,000	105,000
DV2	123	0	1,102,393	1,102,393
DV2S	1	0	7,500	7,500
DV3	141	0	1,308,000	1,308,000
DV3S	6	0	50,000	50,000
DV4	406	0	3,650,368	3,650,368
DV4S	24	0	216,000	216,000
DVHS	467	0	115,616,429	115,616,429
DVHSS	42	0	7,699,356	7,699,356
EX	3	0	676,510	676,510
EX-XD	7	0	181,380	181,380
EX-XG	2	0	476,320	476,320
EX-XI	9	0	658,928	658,928
EX-XJ	7	0	2,172,786	2,172,786
EX-XL	7	0	536,430	536,430
EX-XN	64	0	13,967,160	13,967,160
EX-XR	3	0	28,360	28,360
EX-XU	9	0	1,642,810	1,642,810
EX-XV	1,260	0	492,078,919	492,078,919
EX-XV (Prorated)	2	0	76,359	76,359
EX366	2,008	0	852,372	852,372
FR	24	194,108,800	0	194,108,800
FRSS	2	0	465,470	465,470
LIH	3	0	8,361,525	8,361,525
MASSS	1	0	231,340	231,340
PC	36	226,813,980	0	226,813,980
Totals		420,922,780	653,855,355	1,074,778,135

2024 CERTIFIED TOTALS

Property Count: 2,005

UWD - Victoria County Ground Water District
Under ARB Review Totals

7/23/2024

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Land		Value			
Homesite:		61,493,596			
Non Homesite:		50,017,232			
Ag Market:		25,056,380			
Timber Market:		0	Total Land	(+)	
				136,567,208	
Improvement		Value			
Homesite:		322,180,130			
Non Homesite:		83,689,108	Total Improvements	(+)	
				405,869,238	
Non Real		Count	Value		
Personal Property:	16		3,089,420		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					3,089,420
			Market Value	=	545,525,866
Ag		Non Exempt	Exempt		
Total Productivity Market:		25,056,380	0		
Ag Use:		499,351	0	Productivity Loss	(-)
Timber Use:		0	0	Appraised Value	=
Productivity Loss:		24,557,029	0		520,968,837
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	604,166
				Net Taxable	=
					478,784,211

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 33,467.02 = 478,784,211 * (0.006990 / 100)

Certified Estimate of Market Value:	456,609,625
Certified Estimate of Taxable Value:	425,921,942
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2024 CERTIFIED TOTALS

Property Count: 2.005

UWD - Victoria County Ground Water District
Under ARB Review Totals

7/23/2024

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	6	0	51,000	51,000
DV2	3	0	27,000	27,000
DV3	3	0	36,000	36,000
DV4	10	0	108,000	108,000
DVHS	2	0	381,766	381,766
EX366	1	0	400	400
Totals		0	604,166	604,166

2024 CERTIFIED TOTALS

UWD - Victoria County Ground Water District
Grand Totals

Property Count: 61,934

7/23/2024

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Land		Value			
Homesite:		1,124,823,336			
Non Homesite:		1,073,948,633			
Ag Market:		1,812,179,549			
Timber Market:		0	Total Land	(+)	
				4,010,951,518	
Improvement		Value			
Homesite:		5,165,967,076			
Non Homesite:		3,139,400,866	Total Improvements	(+)	
				8,305,367,942	
Non Real		Count	Value		
Personal Property:	6,907		2,110,811,230		
Mineral Property:	6,049		201,386,660		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					2,312,197,890
					14,628,517,350
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,809,405,469		2,774,080		
Ag Use:	56,475,179		156,330	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	1,752,930,290		2,617,750		12,875,587,060
				Homestead Cap	(-)
				23.231 Cap	(-)
					273,814,199
					249,929,704
				Assessed Value	=
					12,351,843,157
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	1,075,382,301
				Net Taxable	=
					11,276,460,856

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 788,224.61 = 11,276,460,856 * (0.006990 / 100)

Certified Estimate of Market Value:	14,539,601,109
Certified Estimate of Taxable Value:	11,223,598,587

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2024 CERTIFIED TOTALS

Property Count: 61,934

UWD - Victoria County Ground Water District
Grand Totals

7/23/2024

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	179	0	1,744,640	1,744,640
DV1S	21	0	105,000	105,000
DV2	126	0	1,129,393	1,129,393
DV2S	1	0	7,500	7,500
DV3	144	0	1,344,000	1,344,000
DV3S	6	0	50,000	50,000
DV4	416	0	3,758,368	3,758,368
DV4S	24	0	216,000	216,000
DVHS	469	0	115,998,195	115,998,195
DVHSS	42	0	7,699,356	7,699,356
EX	3	0	676,510	676,510
EX-XD	7	0	181,380	181,380
EX-XG	2	0	476,320	476,320
EX-XI	9	0	658,928	658,928
EX-XJ	7	0	2,172,786	2,172,786
EX-XL	7	0	536,430	536,430
EX-XN	64	0	13,967,160	13,967,160
EX-XR	3	0	28,360	28,360
EX-XU	9	0	1,642,810	1,642,810
EX-XV	1,260	0	492,078,919	492,078,919
EX-XV (Prorated)	2	0	76,359	76,359
EX366	2,009	0	852,772	852,772
FR	24	194,108,800	0	194,108,800
FRSS	2	0	465,470	465,470
LIH	3	0	8,361,525	8,361,525
MASSS	1	0	231,340	231,340
PC	36	226,813,980	0	226,813,980
Totals		420,922,780	654,459,521	1,075,382,301

2024 CERTIFIED TOTALS

Property Count: 59,929

UWD - Victoria County Ground Water District
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	28,081	15,570.0339	\$46,746,931	\$5,399,195,055	\$5,029,731,027
B	MULTIFAMILY RESIDENCE	537	407.4579	\$151,260	\$450,610,454	\$432,023,471
C1	VACANT LOTS AND LAND TRACTS	3,104	2,617.0653	\$1,890	\$123,844,391	\$107,553,218
D1	QUALIFIED OPEN-SPACE LAND	7,213	476,521.9286	\$0	\$1,784,349,089	\$55,947,579
D2	IMPROVEMENTS ON QUALIFIED OP	1,855		\$1,236,240	\$34,204,221	\$33,960,134
E	RURAL LAND, NON QUALIFIED OPE	4,759	27,451.6911	\$13,828,370	\$736,004,123	\$683,481,223
F1	COMMERCIAL REAL PROPERTY	2,603	3,194.2124	\$20,154,010	\$1,451,907,091	\$1,329,208,785
F2	INDUSTRIAL AND MANUFACTURIN	95	1,516.4162	\$397,202	\$1,209,082,010	\$995,998,990
G1	OIL AND GAS	4,723		\$0	\$193,624,710	\$178,318,850
J2	GAS DISTRIBUTION SYSTEM	7	0.0694	\$0	\$10,795,230	\$10,795,230
J3	ELECTRIC COMPANY (INCLUDING C	147	2,060.2940	\$0	\$166,702,564	\$166,274,368
J4	TELEPHONE COMPANY (INCLUDI	74	1.0658	\$0	\$16,078,260	\$16,076,860
J5	RAILROAD	92	69.9868	\$0	\$82,777,780	\$82,667,160
J6	PIPELAND COMPANY	432	79.4369	\$0	\$225,328,450	\$213,177,130
J7	CABLE TELEVISION COMPANY	9	10.2170	\$0	\$21,648,300	\$21,599,966
J8	OTHER TYPE OF UTILITY	17		\$0	\$6,988,480	\$6,988,480
L1	COMMERCIAL PERSONAL PROPE	4,361		\$2,044,680	\$649,163,690	\$647,963,930
L2	INDUSTRIAL AND MANUFACTURIN	816		\$0	\$866,733,710	\$670,937,560
M1	TANGIBLE OTHER PERSONAL, MOB	1,589		\$5,971,760	\$56,526,358	\$52,006,632
O	RESIDENTIAL INVENTORY	224	166.8576	\$2,606,860	\$11,745,489	\$11,583,009
S	SPECIAL INVENTORY TAX	89		\$0	\$51,408,590	\$51,408,590
X	TOTALLY EXEMPT PROPERTY	3,384	10,923.1324	\$919,330	\$534,273,439	\$0
	Totals		540,589.8653	\$94,058,533	\$14,082,991,484	\$10,797,702,192

2024 CERTIFIED TOTALS

Property Count: 2,005

UWD - Victoria County Ground Water District
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,276	922.0708	\$3,095,070	\$337,160,400	\$316,824,895
B	MULTIFAMILY RESIDENCE	95	17.2167	\$112,960	\$23,522,640	\$19,870,879
C1	VACANT LOTS AND LAND TRACTS	151	236.2312	\$0	\$11,801,209	\$9,119,301
D1	QUALIFIED OPEN-SPACE LAND	123	5,426.8389	\$0	\$25,056,380	\$497,041
D2	IMPROVEMENTS ON QUALIFIED OP	30		\$55,750	\$1,573,540	\$1,571,561
E	RURAL LAND, NON QUALIFIED OPE	233	457.2690	\$1,867,420	\$60,983,129	\$56,132,101
F1	COMMERCIAL REAL PROPERTY	266	325.8374	\$324,070	\$80,633,728	\$70,278,716
F2	INDUSTRIAL AND MANUFACTURIN	2	10.0000	\$0	\$859,020	\$734,734
J4	TELEPHONE COMPANY (INCLUDI	1	4.3000	\$0	\$53,590	\$53,590
J7	CABLE TELEVISION COMPANY	1	20.1300	\$0	\$290,710	\$193,248
J8	OTHER TYPE OF UTILITY	1		\$0	\$21,920	\$21,920
L1	COMMERCIAL PERSONAL PROPE	15		\$0	\$3,067,100	\$3,067,100
M1	TANGIBLE OTHER PERSONAL, MOB	9		\$0	\$502,100	\$419,125
X	TOTALLY EXEMPT PROPERTY	1		\$0	\$400	\$0
	Totals		7,419.8940	\$5,455,270	\$545,525,866	\$478,784,211

2024 CERTIFIED TOTALS

Property Count: 61,934

UWD - Victoria County Ground Water District
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	29,357	16,492.1047	\$49,842,001	\$5,736,355,455	\$5,346,555,922
B	MULTIFAMILY RESIDENCE	632	424.6746	\$264,220	\$474,133,094	\$451,894,350
C1	VACANT LOTS AND LAND TRACTS	3,255	2,853.2965	\$1,890	\$135,645,600	\$116,672,519
D1	QUALIFIED OPEN-SPACE LAND	7,336	481,948.7675	\$0	\$1,809,405,469	\$56,444,620
D2	IMPROVEMENTS ON QUALIFIED OP	1,885		\$1,291,990	\$35,777,761	\$35,531,695
E	RURAL LAND, NON QUALIFIED OPE	4,992	27,908.9601	\$15,695,790	\$796,987,252	\$739,613,324
F1	COMMERCIAL REAL PROPERTY	2,869	3,520.0498	\$20,478,080	\$1,532,540,819	\$1,399,487,501
F2	INDUSTRIAL AND MANUFACTURIN	97	1,526.4162	\$397,202	\$1,209,941,030	\$996,733,724
G1	OIL AND GAS	4,723		\$0	\$193,624,710	\$178,318,850
J2	GAS DISTRIBUTION SYSTEM	7	0.0694	\$0	\$10,795,230	\$10,795,230
J3	ELECTRIC COMPANY (INCLUDING C	147	2,060.2940	\$0	\$166,702,564	\$166,274,368
J4	TELEPHONE COMPANY (INCLUDI	75	5.3658	\$0	\$16,131,850	\$16,130,450
J5	RAILROAD	92	69.9868	\$0	\$82,777,780	\$82,667,160
J6	PIPELAND COMPANY	432	79.4369	\$0	\$225,328,450	\$213,177,130
J7	CABLE TELEVISION COMPANY	10	30.3470	\$0	\$21,939,010	\$21,793,214
J8	OTHER TYPE OF UTILITY	18		\$0	\$7,010,400	\$7,010,400
L1	COMMERCIAL PERSONAL PROPE	4,376		\$2,044,680	\$652,230,790	\$651,031,030
L2	INDUSTRIAL AND MANUFACTURIN	816		\$0	\$866,733,710	\$670,937,560
M1	TANGIBLE OTHER PERSONAL, MOB	1,598		\$5,971,760	\$57,028,458	\$52,425,757
O	RESIDENTIAL INVENTORY	224	166.8576	\$2,606,860	\$11,745,489	\$11,583,009
S	SPECIAL INVENTORY TAX	89		\$0	\$51,408,590	\$51,408,590
X	TOTALLY EXEMPT PROPERTY	3,385	10,923.1324	\$919,330	\$534,273,839	\$0
	Totals		548,009.7593	\$99,513,803	\$14,628,517,350	\$11,276,486,403

2024 CERTIFIED TOTALS

UWD - Victoria County Ground Water District
ARB Approved Totals

Property Count: 59,929

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CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	2	0.2572	\$0	\$312,791	\$312,791
A1 RESIDENTIAL SINGLE FAMILY	24,555	13,085.2794	\$42,762,481	\$5,176,974,787	\$4,852,516,167
A2 RESIDENTIAL MOBILE HOME (OWN L	3,906	2,484.4973	\$3,984,450	\$221,907,477	\$176,902,069
B	3	12.7075	\$0	\$8,361,525	\$8,361,525
B0 MULTIFAMILY GARAGE APARTMENT	90	2.3808	\$0	\$5,698,862	\$5,562,883
B1 MULTIFAMILY APARTMENT COMPLE	65	298.4801	\$0	\$347,228,218	\$333,529,997
B2 MULTIFAMILY DUPLEX	219	54.2830	\$151,260	\$33,973,264	\$32,500,448
B3 MULTIFAMILY TRIPLEX	16	3.9402	\$0	\$3,333,012	\$2,826,988
B4 MULTIFAMILY FOUR UNITS	145	33.1891	\$0	\$46,171,853	\$44,064,567
B5 MULTIFAMILY FIVE UNITS	2	0.3459	\$0	\$991,110	\$823,653
B6 MULTIFAMILY SIX UNITS	1		\$0	\$917,230	\$540,000
B8 MULTIFAMILY EIGHT UNITS	6	2.1313	\$0	\$3,935,380	\$3,813,410
C1 REAL VACANT RESIDENTIAL LOTS A	2,685	1,977.5016	\$1,890	\$78,324,101	\$67,236,127
C2 REAL VACANT COMMERCIAL AND I	327	553.4437	\$0	\$43,180,851	\$38,244,039
C3 REAL VACANT RESIDENTIAL LOTS A	92	86.1200	\$0	\$2,339,439	\$2,073,052
D1 RANCLAND NATIVE PASTURE (OV	5,564	368,045.5121	\$0	\$1,365,085,573	\$25,958,767
D2 IMPROVEMENTS ON QUALIFIED OPE	1,855		\$1,236,240	\$34,204,221	\$33,960,134
D3 FARMLAND DRY LAND CROPLAND (	1,222	71,655.1119	\$0	\$212,448,379	\$29,122,437
D4 FARMLNAD IRRIGATED CROPLAND (	59	5,472.8516	\$0	\$13,775,973	\$1,687,990
D5 FARMLAND UNDEVELOPED ACREAG	1	20.0000	\$0	\$152,460	\$1,360
D6 FARMLAND ORCHARDS AND GROVE	41	301.8470	\$0	\$3,289,128	\$324,191
D7 RANCLAND IMPROVED PASTURE (	1,302	32,706.6801	\$0	\$199,362,751	\$7,972,750
E1 FARM & RANCH DWELLING	2,973	3,825.6492	\$12,672,000	\$541,998,194	\$510,475,318
E2 FARM & RANCH MOBILE HOME	782	525.8850	\$946,780	\$32,602,521	\$27,874,264
E3 FARM & RANCH BARN, ETC	36	68.0600	\$60,750	\$702,837	\$699,930
E7 RURAL LAND NON QUALIFIED OPEN :	1,258	21,352.0228	\$148,840	\$150,935,396	\$135,311,795
F1 COMMERCIAL LOTS AND TRACTS W	2,603	3,194.2124	\$20,154,010	\$1,451,907,091	\$1,329,208,785
F2 INDUSTRIAL LOTS AND TRACTS WIT	95	1,516.4162	\$397,202	\$1,209,082,010	\$995,998,990
G1 OIL, GAS AND MINERAL RESERVES	4,723		\$0	\$193,624,710	\$178,318,850
G1C Conversion	3		\$0	\$120,060	\$120,060
J2 REAL AND TANGIBLE PERSONAL PR	7	0.0694	\$0	\$10,795,230	\$10,795,230
J3 REAL AND TANGIBLE PERSONAL PR	147	2,060.2940	\$0	\$166,702,564	\$166,274,368
J4 REAL AND TANGIBLE PERSONAL PR	74	1.0658	\$0	\$16,078,260	\$16,076,860
J5 REAL AND TANGIBLE PERSONAL PR	79	69.9868	\$0	\$81,623,970	\$81,513,350
J5A Conversion	12		\$0	\$1,147,880	\$1,147,880
J6 REAL AND TANGIBLE PERSONAL PR	420	79.4369	\$0	\$225,113,900	\$212,962,580
J6A Conversion	12		\$0	\$214,550	\$214,550
J7 MICROWAVE TOWERS, TELEVISION	9	10.2170	\$0	\$21,648,300	\$21,599,966
J8 Conversion	17		\$0	\$6,988,480	\$6,988,480
J9 Conversion	1		\$0	\$5,930	\$5,930
L1 TANGIBLE PERSONAL COMMERCIAL	4,361		\$2,044,680	\$649,163,690	\$647,963,930
L1C Conversion	2		\$0	\$40,270	\$40,270
L2A Conversion	37		\$0	\$20,448,740	\$20,448,740
L2B Conversion	4		\$0	\$760,250	\$760,250
L2C Conversion	102		\$0	\$385,938,330	\$195,348,090
L2D Conversion	14		\$0	\$15,841,560	\$15,841,560
L2F Conversion	1		\$0	\$11,500,000	\$11,500,000
L2G Conversion	234		\$0	\$377,134,800	\$377,000,450
L2H Conversion	4		\$0	\$548,900	\$548,900
L2I Conversion	3		\$0	\$60,590	\$60,590
L2J Conversion	99		\$0	\$6,338,970	\$6,338,970
L2L Conversion	3		\$0	\$2,633,080	\$2,633,080
L2M Conversion	61		\$0	\$16,996,180	\$16,996,180
L2O Conversion	1		\$0	\$150,240	\$150,240
L2P Conversion	89		\$0	\$6,479,340	\$6,479,340
L2Q Conversion	156		\$0	\$9,667,250	\$9,667,250
L2R Conversion	3		\$0	\$12,075,150	\$7,003,590
M1 Conversion	1,589		\$5,971,760	\$56,524,258	\$52,005,385
M3 TANGIBLE PERSONAL MANUFACTUR	1		\$0	\$2,100	\$1,247
O RESIDENTIAL INVENTORY	224	166.8576	\$2,606,860	\$11,745,489	\$11,583,009
S	89		\$0	\$51,408,590	\$51,408,590
X CONV CODE X	3,384	10,923.1324	\$919,330	\$534,273,439	\$0
Totals	540,589.8653	540,589.8653	\$94,058,533	\$14,082,991,484	\$10,797,702,192

2024 CERTIFIED TOTALS

UWD - Victoria County Ground Water District
Under ARB Review Totals

Property Count: 2,005

7/23/2024

7:36:35AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	RESIDENTIAL SINGLE FAMILY	1,239	879.5872	\$3,057,920	\$333,820,020	\$314,169,654
A2	RESIDENTIAL MOBILE HOME (OWN L	45	42.4836	\$37,150	\$3,340,380	\$2,655,241
B0	MULTIFAMILY GARAGE APARTMENT	11	0.4332	\$33,240	\$833,010	\$721,891
B1	MULTIFAMILY APARTMENT COMPLE	2		\$0	\$856,530	\$330,060
B2	MULTIFAMILY DUPLEX	49	10.1672	\$0	\$9,052,790	\$7,971,745
B3	MULTIFAMILY TRIPLEX	7	1.5631	\$0	\$1,852,690	\$1,370,719
B4	MULTIFAMILY FOUR UNITS	24	5.0532	\$79,720	\$8,854,010	\$7,701,504
B5	MULTIFAMILY FIVE UNITS	3		\$0	\$997,590	\$973,352
B6	MULTIFAMILY SIX UNITS	2		\$0	\$798,440	\$524,028
B8	MULTIFAMILY EIGHT UNITS	1		\$0	\$277,580	\$277,580
C1	REAL VACANT RESIDENTIAL LOTS A	104	161.1178	\$0	\$6,081,799	\$4,913,735
C2	REAL VACANT COMMERCIAL AND I	45	62.1914	\$0	\$5,486,970	\$3,973,272
C3	REAL VACANT RESIDENTIAL LOTS A	2	12.9220	\$0	\$232,440	\$232,294
D1	RANCLAND NATIVE PASTURE (OV	105	4,803.1672	\$0	\$21,016,120	\$356,781
D2	IMPROVEMENTS ON QUALIFIED OPE	30		\$55,750	\$1,573,540	\$1,571,561
D3	FARMLAND DRY LAND CROPLAND (	6	193.6400	\$0	\$658,520	\$133,170
D4	FARMLNAD IRRIGATED CROPLAND (	1	45.0000	\$0	\$119,410	\$14,450
D7	RANCLAND IMPROVED PASTURE (	27	420.0317	\$0	\$4,014,940	\$605,769
E1	FARM & RANCH DWELLING	213	246.9890	\$1,867,420	\$56,545,369	\$52,221,159
E2	FARM & RANCH MOBILE HOME	13	5.6000	\$0	\$807,190	\$556,285
E3	FARM & RANCH BARN, ETC	1		\$0	\$25,680	\$25,680
E7	RURAL LAND NON QUALIFIED OPEN :	26	169.6800	\$0	\$2,852,280	\$2,715,848
F1	COMMERCIAL LOTS AND TRACTS W	266	325.8374	\$324,070	\$80,633,728	\$70,278,716
F2	INDUSTRIAL LOTS AND TRACTS WIT	2	10.0000	\$0	\$859,020	\$734,734
J4	REAL AND TANGIBLE PERSONAL PR	1	4.3000	\$0	\$53,590	\$53,590
J7	MICROWAVE TOWERS, TELEVISION	1	20.1300	\$0	\$290,710	\$193,248
J8	Conversion	1		\$0	\$21,920	\$21,920
L1	TANGIBLE PERSONAL COMMERCIAL	15		\$0	\$3,067,100	\$3,067,100
M1	Conversion	9		\$0	\$502,100	\$419,125
X	CONV CODE X	1		\$0	\$400	\$0
Totals			7,419.8940	\$5,455,270	\$545,525,866	\$478,784,211

2024 CERTIFIED TOTALS

UWD - Victoria County Ground Water District
Grand Totals

Property Count: 61,934

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CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	2	0.2572	\$0	\$312,791	\$312,791
A1 RESIDENTIAL SINGLE FAMILY	25,794	13,964.8666	\$45,820,401	\$5,510,794,807	\$5,166,685,821
A2 RESIDENTIAL MOBILE HOME (OWN L	3,951	2,526.9809	\$4,021,600	\$225,247,857	\$179,557,310
B	3	12.7075	\$0	\$8,361,525	\$8,361,525
B0 MULTIFAMILY GARAGE APARTMENT	101	2.8140	\$33,240	\$6,531,872	\$6,284,774
B1 MULTIFAMILY APARTMENT COMPLE	67	298.4801	\$0	\$348,084,748	\$333,860,057
B2 MULTIFAMILY DUPLEX	268	64.4502	\$151,260	\$43,026,054	\$40,472,193
B3 MULTIFAMILY TRIPLEX	23	5.5033	\$0	\$5,185,702	\$4,197,707
B4 MULTIFAMILY FOUR UNITS	169	38.2423	\$79,720	\$55,025,863	\$51,766,071
B5 MULTIFAMILY FIVE UNITS	5	0.3459	\$0	\$1,988,700	\$1,797,005
B6 MULTIFAMILY SIX UNITS	3		\$0	\$1,715,670	\$1,064,028
B8 MULTIFAMILY EIGHT UNITS	7	2.1313	\$0	\$4,212,960	\$4,090,990
C1 REAL VACANT RESIDENTIAL LOTS A	2,789	2,138.6194	\$1,890	\$84,405,900	\$72,149,862
C2 REAL VACANT COMMERCIAL AND I	372	615.6351	\$0	\$48,667,821	\$42,217,311
C3 REAL VACANT RESIDENTIAL LOTS A	94	99.0420	\$0	\$2,571,879	\$2,305,346
D1 RANCLAND NATIVE PASTURE (OV	5,669	372,848.6793	\$0	\$1,386,101,693	\$26,315,548
D2 IMPROVEMENTS ON QUALIFIED OPE	1,885		\$1,291,990	\$35,777,761	\$35,531,695
D3 FARMLAND DRY LAND CROPLAND (	1,228	71,848.7519	\$0	\$213,106,899	\$29,255,607
D4 FARMLNAD IRRIGATED CROPLAND (	60	5,517.8516	\$0	\$13,895,383	\$1,702,440
D5 FARMLAND UNDEVELOPED ACREAG	1	20.0000	\$0	\$152,460	\$1,360
D6 FARMLAND ORCHARDS AND GROVE	41	301.8470	\$0	\$3,289,128	\$324,191
D7 RANCLAND IMPROVED PASTURE (	1,329	33,126.7118	\$0	\$203,377,691	\$8,578,519
E1 FARM & RANCH DWELLING	3,186	4,072.6382	\$14,539,420	\$598,543,563	\$562,696,477
E2 FARM & RANCH MOBILE HOME	795	531.4850	\$946,780	\$33,409,711	\$28,430,549
E3 FARM & RANCH BARNS, ETC	37	68.0600	\$60,750	\$728,517	\$725,610
E7 RURAL LAND NON QUALIFIED OPEN :	1,284	21,521.7028	\$148,840	\$153,787,676	\$138,027,643
F1 COMMERCIAL LOTS AND TRACTS W	2,869	3,520.0498	\$20,478,080	\$1,532,540,819	\$1,399,487,501
F2 INDUSTRIAL LOTS AND TRACTS WIT	97	1,526.4162	\$397,202	\$1,209,941,030	\$996,733,724
G1 OIL, GAS AND MINERAL RESERVES	4,723		\$0	\$193,624,710	\$178,318,850
G1C Conversion	3		\$0	\$120,060	\$120,060
J2 REAL AND TANGIBLE PERSONAL PR	7	0.0694	\$0	\$10,795,230	\$10,795,230
J3 REAL AND TANGIBLE PERSONAL PR	147	2,060.2940	\$0	\$166,702,564	\$166,274,368
J4 REAL AND TANGIBLE PERSONAL PR	75	5.3658	\$0	\$16,131,850	\$16,130,450
J5 REAL AND TANGIBLE PERSONAL PR	79	69.9868	\$0	\$81,623,970	\$81,513,350
J5A Conversion	12		\$0	\$1,147,880	\$1,147,880
J6 REAL AND TANGIBLE PERSONAL PR	420	79.4369	\$0	\$225,113,900	\$212,962,580
J6A Conversion	12		\$0	\$214,550	\$214,550
J7 MICROWAVE TOWERS, TELEVISION	10	30.3470	\$0	\$21,939,010	\$21,793,214
J8 Conversion	18		\$0	\$7,010,400	\$7,010,400
J9 Conversion	1		\$0	\$5,930	\$5,930
L1 TANGIBLE PERSONAL COMMERCIAL	4,376		\$2,044,680	\$652,230,790	\$651,031,030
L1C Conversion	2		\$0	\$40,270	\$40,270
L2A Conversion	37		\$0	\$20,448,740	\$20,448,740
L2B Conversion	4		\$0	\$760,250	\$760,250
L2C Conversion	102		\$0	\$385,938,330	\$195,348,090
L2D Conversion	14		\$0	\$15,841,560	\$15,841,560
L2F Conversion	1		\$0	\$11,500,000	\$11,500,000
L2G Conversion	234		\$0	\$377,134,800	\$377,000,450
L2H Conversion	4		\$0	\$548,900	\$548,900
L2I Conversion	3		\$0	\$60,590	\$60,590
L2J Conversion	99		\$0	\$6,338,970	\$6,338,970
L2L Conversion	3		\$0	\$2,633,080	\$2,633,080
L2M Conversion	61		\$0	\$16,996,180	\$16,996,180
L2O Conversion	1		\$0	\$150,240	\$150,240
L2P Conversion	89		\$0	\$6,479,340	\$6,479,340
L2Q Conversion	156		\$0	\$9,667,250	\$9,667,250
L2R Conversion	3		\$0	\$12,075,150	\$7,003,590
M1 Conversion	1,598		\$5,971,760	\$57,026,358	\$52,424,510
M3 TANGIBLE PERSONAL MANUFACTUR	1		\$0	\$2,100	\$1,247
O RESIDENTIAL INVENTORY	224	166.8576	\$2,606,860	\$11,745,489	\$11,583,009
S	89		\$0	\$51,408,590	\$51,408,590
X CONV CODE X	3,385	10,923.1324	\$919,330	\$534,273,839	\$0
Totals		548,009.7593	\$99,513,803	\$14,628,517,350	\$11,276,486,403

2024 CERTIFIED TOTALS

Property Count: 61,934

UWD - Victoria County Ground Water District
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$99,513,803
TOTAL NEW VALUE TAXABLE:	\$96,359,156

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2023 Market Value	\$782,350
EX-XN	11.252 Motor vehicles leased for personal use	9	2023 Market Value	\$34,520
EX-XU	11.23 Miscellaneous Exemptions	1	2023 Market Value	\$408,490
EX-XV	Other Exemptions (including public property, r	122	2023 Market Value	\$9,447,660
EX366	HOUSE BILL 366	364	2023 Market Value	\$864,990
ABSOLUTE EXEMPTIONS VALUE LOSS				\$11,538,010

Exemption	Description	Count		Exemption Amount
DV1	Disabled Veterans 10% - 29%	10		\$78,000
DV2	Disabled Veterans 30% - 49%	10		\$93,000
DV3	Disabled Veterans 50% - 69%	12		\$136,000
DV3S	Disabled Veterans Surviving Spouse 50% - 69%	1		\$10,000
DV4	Disabled Veterans 70% - 100%	39		\$456,000
DVHS	Disabled Veteran Homestead	16		\$5,295,073
PARTIAL EXEMPTIONS VALUE LOSS				\$6,068,073
NEW EXEMPTIONS VALUE LOSS				\$17,606,083

Increased Exemptions

Exemption	Description	Count		Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS				
TOTAL EXEMPTIONS VALUE LOSS				\$17,606,083

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
19,358	\$237,652	\$13,907	\$223,745
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
17,757	\$234,797	\$13,599	\$221,198

2024 CERTIFIED TOTALS
UWD - Victoria County Ground Water District
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2,005	\$545,525,866.00	\$425,921,942

**ORDER APPROVING THE APPRAISAL ROLL OF
VICTORIA COUNTY**

Upon motion by _____, seconded by
_____, the attached Certified Assessment Roll for the
2024 tax year as submitted by the Victoria County Appraisal District is hereby approved and
adopted by a vote of _____ ayes and _____ nays on this _____ day
of _____ of 2024.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

Row Labels	Sum of Budget Recommendation	Sum of Budget Amendment Recommendation	Sum of Budget Recommendation (Amended)
1001 - Administration - Revenue	\$ 1,035,100.00	\$ 35,000.00	\$ 1,070,100.00
1002 - Administration - Employment	\$ (466,400.00)		\$ (466,400.00)
1003 - Administration - Technology	\$ (24,700.00)		\$ (24,700.00)
1004 - Administration - General	\$ (210,600.00)	\$ 19,000.00	\$ (191,600.00)
2000 - Groundwater Conservation	\$ (43,000.00)	\$ 15,000.00	\$ (28,000.00)
3000 - Groundwater Management	\$ (5,000.00)		\$ (5,000.00)
4000 - Groundwater Monitoring	\$ (131,100.00)	\$ 69,000.00	\$ (62,100.00)
5000 - Groundwater Policy	\$ (1,000.00)		\$ (1,000.00)
6000 - Groundwater Protection	\$ (17,500.00)		\$ (17,500.00)
8000 - Groundwater Resource Planning	\$ (8,000.00)	\$ (2,000.00)	\$ (10,000.00)
Grand Total	\$ 127,800.00	\$ 136,000.00	\$ 263,800.00

Row Labels	Sum of Budget Recommendation	Sum of Budget Amendment Recommendation	Sum of Budget Recommendation (Amended)
0120 - Tax Collections	\$ 748,700.00		\$ 748,700.00
0130 - Interest Income	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00
0140 - District Fees - GCD Management and Operations Cost-Sharing Fees	\$ 251,400.00		\$ 251,400.00
0143 - District Fees - Permitting	\$ -		\$ -
0145 - District Fees - Enforcement	\$ -		\$ -
0150 - Grants	\$ -		\$ -
0160 - Refunds	\$ -		\$ -
0215 - District Fees - Legislative Services Cost-Sharing Fees	\$ -		\$ -
0300 - Reserve Funds	\$ -		\$ -
110 - Employee Wages - Managerial	\$ (112,500.00)		\$ (112,500.00)
120 - Employee Wages - Technical	\$ (119,000.00)		\$ (119,000.00)
130 - Employee Wages - Administrative	\$ (100,600.00)		\$ (100,600.00)
140 - Employee Benefits - Health	\$ (30,000.00)		\$ (30,000.00)
150 - Employee Benefits - Retirement	\$ (49,300.00)		\$ (49,300.00)
160 - Employment Fees - Social Security and Medicare	\$ (27,400.00)		\$ (27,400.00)
170 - Employment Fees - State Unemployment	\$ (1,500.00)		\$ (1,500.00)
180 - Employment Fees - Accrued Leave Conversion	\$ (26,100.00)		\$ (26,100.00)
190 - Employment Deductions and Withholdings	\$ -		\$ -
210 - Legal Services	\$ (25,000.00)	\$ 10,000.00	\$ (15,000.00)
215 - Legislative and Administrative Action Representation Services	\$ (5,000.00)	\$ 5,000.00	\$ -
220 - Professional and Technical Services	\$ (40,000.00)		\$ (40,000.00)
221 - Professional and Technical Services - Auditor	\$ (20,000.00)	\$ 5,000.00	\$ (15,000.00)
222 - Professional and Technical Services - Tax Assessor	\$ (50,000.00)		\$ (50,000.00)
223 - Professional and Technical Services - Appraisal District	\$ (14,000.00)		\$ (14,000.00)
224 - Professional and Technical Services - Accountant	\$ (2,400.00)		\$ (2,400.00)
225 - Professional and Technical Services - Hydrogeologist	\$ (37,500.00)	\$ 2,000.00	\$ (35,500.00)
226 - Professional and Technical Services - Laboratory	\$ (10,000.00)	\$ 5,000.00	\$ (5,000.00)
230 - Insurance and Bonds	\$ (4,300.00)	\$ (1,000.00)	\$ (5,300.00)
310 - Supplies - Office	\$ (6,500.00)		\$ (6,500.00)
311 - Supplies - Field	\$ (2,000.00)		\$ (2,000.00)
315 - Certified Mail and Stamps	\$ (2,500.00)		\$ (2,500.00)
325 - Fuel	\$ (3,000.00)		\$ (3,000.00)
330 - Training and Travel Expenses	\$ (6,500.00)		\$ (6,500.00)
340 - Membership/Dues/Subscriptions	\$ (1,400.00)		\$ (1,400.00)
350 - Lease	\$ (22,000.00)		\$ (22,000.00)
360 - Sponsorships and Cost-Sharing	\$ (500.00)		\$ (500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging	\$ (2,500.00)		\$ (2,500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging	\$ (5,000.00)		\$ (5,000.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion	\$ (43,000.00)	\$ 15,000.00	\$ (28,000.00)
380 - Aquifer Monitoring Network Development	\$ (85,000.00)	\$ 50,000.00	\$ (35,000.00)
410 - Equipment - Office	\$ (1,000.00)		\$ (1,000.00)
415 - Equipment - Field	\$ (10,000.00)	\$ 10,000.00	\$ -
420 - Technology Services - Office Productivity	\$ (6,200.00)		\$ (6,200.00)
430 - Technology Services - Miscellaneous	\$ (500.00)		\$ (500.00)

Note: cash-basis accounting method used to develop reports.

Tab: Budget Summary by Cate - FY24

432 - Technology Services - Digital Record and Workflow System	\$	(7,000.00)	\$	(7,000.00)
433 - Technology Services - Record Archival System	\$	(600.00)	\$	(600.00)
434 - Technology Services - Website and Email System	\$	(4,700.00)	\$	(4,700.00)
435 - Technology Services - Phone System	\$	(2,800.00)	\$	(2,800.00)
436 - Technology Services - Internet	\$	(2,400.00)	\$	(2,400.00)
450 - Equipment Maintenance and Repair	\$	(9,500.00)	\$	(9,500.00)
500 - Public Notices and Publications	\$	(7,900.00)	\$	(7,900.00)
900 - Miscellaneous	\$	(200.00)	\$	(200.00)
Grand Total	\$	127,800.00	\$	136,000.00
			\$	263,800.00

Annual Report for FY2023

Victoria County Groundwater Conservation District

Revised: July 22, 2024

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Management Plan Goal 7 - Addressing the Desired Future Conditions

Section 1 - Management Plan

The Board of Directors of the Victoria County Groundwater Conservation District adopted a revised management plan on April 21, 2023. A copy of the plan is located on the website of the district at the following web address: <https://vcgcd.org/groundwater-policy.html>.

Link: [Management Plans - Adopted - 20230421](#)

The management plan specifies the method for tracking progress in achieving the goals of the district. The management plans specifies that the staff of the district will prepare and present an annual report to the board of directors regarding the performance of the district in achieving management goals and objectives for each fiscal year. The report will be presented within 180 days following the completion of each fiscal year.

The management plan establishes the goals, objectives, and performance standards by which the district evaluates performance. Goals related to providing the most efficient use of groundwater, controlling and preventing waste of groundwater, addressing conjunctive surface water management issues, addressing natural resource issues, addressing drought conditions, addressing conservation, and addressing the desired future conditions were established by the board of directors.

Below is a list of management goals, programs, projects, and the assessment of the performance of the district during the fiscal year. The assessment of performance by the district relies upon the evaluation of the associated projects established for the fiscal year and the resulting records and data developed through those projects and tasks.

Section 2 - Review of Management Plan Goals and Assessment of Achievement

Based on the review of each management plan goal and associated performance standards, the district fully achieved the objectives established within the management plan of the district during the fiscal year ending September 30, 2023.

Management Plan Goal 1 - Providing the Most Efficient Use of Groundwater - FY2023

Goal 1: Providing the most efficient use of groundwater.

Objective 1: Develop and maintain a program for processing permitting requests submitted to the district and tracking well registrations and permits issued by the district authorizing groundwater production during the fiscal year.

Performance Standard: The district will summarize within the annual report 1) the status of pending permitting requests, 2) the number of wells registered by the district, and 3) the volume of groundwater authorized to be produced under production permits issued by the district, as of the last day of the preceding fiscal year.

Related Program:

1. Program - PRG-3000 - Groundwater Management

Related Projects:

1. Project - PRJ-20233100.01 - Well Registration Processing for FY2023
2. Project - PRJ-20233100.02 - Production Permit Renewal Processing for FY2023
3. Project - PRJ-20233100.03 - Permit Processing for FY2023
4. Project - PRJ-20233100.04 - Groundwater Production Report Processing for CY2022
5. Project - PRJ-20233100.05 - Manage Investigations related to Permitting Violations for FY2023
6. Project - PRJ-20233100.06 - Manage Enforcement Cases related to Permitting Violations for FY2023

Discussion of Information relevant to Assessing the Performance

Summary of Permitting Requests by Status:

The district received 4 production permit renewal requests (ARPs) and initiated 168 permitting request cases (PRCs) during the fiscal year.

The district had 22 permitting request cases pending at the end of the fiscal year.

Summary of Wells Registered by the District:

The district received 177 well registration applications (ARWs) and 81 Notices of Intent to Drill a Well (NIDWs) during the fiscal year.

Summary of Authorized Groundwater Production:

Based on a review of the database registry of production permit areas, 224 production permits issued by the district were active with a cumulative authorization of groundwater production totaling 96,670 acre-feet per year.

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 1

List of Applications to Renew a Production Permit received in the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:GMA intitle:ARP -intitle:PRC

Record Search Results: 4 Records

1. [ARP-20230314-01 - Daryl Smith - Falcon Lease Operating](#)
2. [ARP-20230622-01 - Vulcan Materials Company](#)
3. [ARP-20230718-01 - Christ the King Lutheran Church](#)
4. [ARP-20230726-01 - Martin Luther Evangelical Lutheran Church](#)

List of Permitting Request Cases initiated in the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:GMA intitle:PRC

Record Search Results: 168 Records

1. [PRC-20221003-01 - ADW-20220922-05 - Andrew Olson](#)
2. [PRC-20221004-01 - ADW-20220930-01 - Kevin M. Patek and Sarah E. Patek](#)
3. [PRC-20221004-02 - ADW-20220930-02 - Ryan Barnett](#)
4. [PRC-20221005-01 - ADW-20221004-01/AOW-20221004-02 - Paul and Linda Hawes](#)
5. [PRC-20221006-01 - ADW-20221006-02 - Martin Lopez](#)
6. [PRC-20221006-02 - ARW-20221006-01 - Strike III Holdings, LLC](#)
7. [PRC-20221010-01 - ADW-20221006-01 - Benjamin Sarlls](#)
8. [PRC-20221011-01 - ADW-20221005-01 - Omero Hinojosa](#)
9. [PRC-20221013-02 - ARW-20221013-02 - Carolyn Eller](#)
10. [PRC-20221013-03 - ARW-20221013-03 - Dennis Hunt](#)
11. [PRC-20221013-04 - ARW-20221013-04 - Willie Mae Gibbs](#)
12. [PRC-20221013-05 - ARW-20221013-05 - Kimberlite Homes, LLC](#)
13. [PRC-20221013-06 - ARW-20221013-06 - Jennifer Sappington](#)
14. [PRC-20221013-07 - ARW-20221013-07 - Rodolfo Ortiz](#)
15. [PRC-20221013-08 - ARW-20221013-08 - Arlene Schultz](#)
16. [PRC-20221013-09 - ARW-20221013-09 - Daniel Van Cleef](#)
17. [PRC-20221013-10 - ARW-20221013-10 - Diane and Renee Tuinstra](#)
18. [PRC-20221013-11 - ARW-20221013-11 - Dylan Hogan](#)
19. [PRC-20221014-01 - ARW-20221014-01 - Kimberlite Homes](#)
20. [PRC-20221014-02 - ARW-20221014-02/03 - John and Katherine Brown](#)
21. [PRC-20221014-03 - ARW-20221014-04/05 - RCR Homes, LLC](#)
22. [PRC-20221014-04 - ARW-20221014-06 - Ricardo Figueroa](#)
23. [PRC-20221017-01 - ADW-20221013-01 - James and Michele Berger](#)
24. [PRC-20221017-02 - ADW-20221005-02 - James and Dawn Seymour](#)
25. [PRC-20221017-03 - ARW-20221017-01 - Urech Investments, LLC](#)
26. [PRC-20221017-04 - ARW-20221017-02 - Aubrey Lenamon](#)
27. [PRC-20221017-05 - ARW-20221017-03 - Brian Kennemer](#)
28. [PRC-20221017-06 - ARW-20221017-04 - Richard King](#)
29. [PRC-20221017-07 - ARW-20221017-05 - Robert Jantz](#)
30. [PRC-20221018-01 - ADW-20221014-01 - Cody Cantwell](#)

31. [PRC-20221018-02 - ARW-20221018-01/02 - Kimberlite Homes, LLC](#)
32. [PRC-20221018-03 - ARW-20221018-03 - Coby Schunka and Shelbie Voigt](#)
33. [PRC-20221018-04 - ARW-20221018-04 - Landmark Residential Construction, LTD](#)
34. [PRC-20221018-05 - ARW-20221018-05 - Jesus Alberto Ontiveros Zapata](#)
35. [PRC-20221019-01 - ARW-20221019-01 - John Hennessey](#)
36. [PRC-20221019-02 - ARW-20221019-02 - Bryan Hauboldt](#)
37. [PRC-20221019-03 - ARW-20221019-03 - Norma J. Heil](#)
38. [PRC-20221019-04 - ARW-20221019-04 - Anthony Wayne LeJune](#)
39. [PRC-20221019-05 - ARW-20221019-05 - Chad and Kelsey Harrison](#)
40. [PRC-20221019-06 - ARW-20221019-06 - Roberta Wallace](#)
41. [PRC-20221019-07 - ARW-20221019-07 - Joseph Janacek](#)
42. [PRC-20221019-08 - ARW-20221019-08 - Nathan Parker](#)
43. [PRC-20221019-09 - ARW-20221019-09 - Jorge Leija Martinez](#)
44. [PRC-20221019-10 - ARW-20221019-10 - Michael and Kelly Holman](#)
45. [PRC-20221020-01 - ARW-20221020-01 - Billy L. Hollabaugh](#)
46. [PRC-20221020-02 - ARW-20221020-02 - Brian Cano](#)
47. [PRC-20221020-03 - ARW-20221020-03 - George L. Ortiz](#)
48. [PRC-20221020-04 - ARW-20221020-04 - Jerardo Diaz](#)
49. [PRC-20221020-05 - ARW-20221020-05 - Cassidy Hayes](#)
50. [PRC-20221020-06 - ARW-20221020-06 - Melissa J. Perez](#)
51. [PRC-20221020-07 - ARW-20221020-07 - Evelyn Jackson](#)
52. [PRC-20221020-08 - ARW-20221020-08 - Landmark Residential Construction, LTD](#)
53. [PRC-20221020-09 - ARW-20221020-09 - Robert M. Gonzales](#)
54. [PRC-20221020-10 - ARW-20221020-10 - James Whitford](#)
55. [PRC-20221021-01 - ARW-20221021-01/02/03/04/05 - Kimberlite Homes](#)
56. [PRC-20221024-01 - ARW-20221024-01 - Adam Sanchez](#)
57. [PRC-20221024-02 - ARW-20221024-02 - Thomas E. Bang](#)
58. [PRC-20221024-03 - ARW-20221024-03 - Gerald P. Haschke](#)
59. [PRC-20221024-04 - ARW-20221024-04 - MaLinda Landrum](#)
60. [PRC-20221024-05 - ARW-20221024-05 - Kevin McCarty](#)
61. [PRC-20221024-06 - ARW-20221024-06 - David L. McFeaters](#)
62. [PRC-20221024-07 - ARW-20221024-07 - Roxie Salazar](#)
63. [PRC-20221024-08 - ARW-20221024-08 - Colby Nagel](#)
64. [PRC-20221024-09 - ARW-20221024-09 - Craig Lauger](#)
65. [PRC-20221024-10 - ARW-20221024-10 - Dorothy Haynes](#)
66. [PRC-20221025-01 - ADW-20221021-01 - Rafael Sanchez](#)
67. [PRC-20221031-01 - ARW-20221031-01/ADW-20221031-02 - Leticia Sierra](#)
68. [PRC-20221103-01 - ARW-20221103-01 - Darryl and Sherry Lynch](#)
69. [PRC-20221103-02 - ARW-20221103-02 - German Olachia Torres](#)
70. [PRC-20221103-03 - ARW-20221103-03 - Platinum Homes Investments, LLC](#)
71. [PRC-20221103-04 - ARW-20221103-04/05 - Kimberlite Homes](#)
72. [PRC-20221103-05 - ARW-20221103-06 - Robyn Kreuger](#)
73. [PRC-20221103-06 - ARW-20221103-07 - Jack Pitts](#)
74. [PRC-20221103-07 - ARW-20221103-08 - George M. Filley IV](#)
75. [PRC-20221103-08 - ARW-20221103-09 - Duane and Cheryl Barker](#)

76. PRC-20221103-09 - ARW-20221103-10 - Kelsey Tait
77. PRC-20221107-01 - ARW-20221104-01 - Morgan Ross
78. PRC-20221107-02 - ARW-20221104-02 - Cindy Burger
79. PRC-20221107-03 - ARW-20221107-01 - Fabian Benavides
80. PRC-20221107-04 - ARW-20221107-02 - Scott Buchanan
81. PRC-20221108-01 - ARW-20221108-01 - Richard and Margarita Garcia
82. PRC-20221108-02 - ARW-20221108-02 - James Hayes
83. PRC-20221108-03 - ARW-20221108-03 - M N Hankins
84. PRC-20221108-04 - ARW-20221108-04 - Christopher Garcia
85. PRC-20221108-05 - ARW-20221108-05 - Kyle Emrick-Smith
86. PRC-20221108-06 - ARW-20221108-06 - Kimberlite Homes, LLC
87. PRC-20221108-07 - ARW-20221108-07 - Kimberlite Homes
88. PRC-20221108-08 - ARW-20221108-08 - Kimberlite Homes
89. PRC-20221108-09 - ARW-20221108-09 - Brandon Caka and Rachel Caka
90. PRC-20221108-10 - ARW-20221108-10 - Alan R. McDaniel, Jr.
91. PRC-20221109-01 - ARW-20221109-01 - David Wilson
92. PRC-20221109-02 - ARW-20221109-02 - Greg Cummings
93. PRC-20221109-03 - ARW-20221109-03- Shelley Stingley.
94. PRC-20221109-04 - ARW-20221109-04 - Scott Holster
95. PRC-20221118-01 - ARW-20221118-01 - James Mareth II
96. PRC-20221118-02 - ARW-20221118-02 - Cindy Morgan
97. PRC-20221118-03 - ARW-20221118-03/04 - Richard and Rebecca Francoeur
98. PRC-20221118-04 - ARW-20221118-05 - Orbit Hosey and Bernice Hosey.
99. PRC-20221121-01 - ARW-20221121-01 - Craig Sprinkle
100. PRC-20221121-02 - ARW-20221121-02 - Landmark Residential Construction, LTD
101. PRC-20221121-03 - ARW-20221121-03 - Stacy Arnold
102. PRC-20221121-04 - ARW-20221121-04 - Roland Rodriguez, RCR Homes
103. PRC-20221121-05 - ARW-20221121-05 - Wanda Ramos
104. PRC-20221121-06 - ARW-20221121-06 - Refugio Nunez
105. PRC-20221121-07 - ARW-20221121-07 - Eric Brookhouser
106. PRC-20221121-08 - ARW-20221121-08 - Michael Farquhar
107. PRC-20221121-09 - ARW-20221121-09 - Robyn and Ryon Trcka
108. PRC-20221121-10 - ARW-20221121-10 - Justin and Leslie Schroeder
109. PRC-20221122-01 - ARW-20221122-01 - Reynaldo Ortega, Jr.
110. PRC-20221122-02 - ARW-20221122-02 - William Krawietz
111. PRC-20221122-03 - ARW-20221122-03 - Mark Davis
112. PRC-20221122-04 - ARW-20221122-04 - Mark Davis
113. PRC-20221122-05 - ARW-20221122-05 - Titans Homes
114. PRC-20221128-01 - ADW-20221128-01 - Alonso Perez
115. PRC-20221128-02 - ARW-20221128-02 - Adrian and Lucy Cardenas
116. PRC-20221128-03 - ARW-20221128-03 - Mark Besancon, DVM
117. PRC-20221128-04 - ARW-20221128-04 - Robert Crist
118. PRC-20221129-01 - ADW-20221128-02 - James and Ashton Kelley.
119. PRC-20221130-01 - ADSPP-20221118-01 - Port of Victoria
120. PRC-20221130-01 - ADW-20221130-01 - Jackie Burrows, Jr.

121. [PRC-20221201-01 - ARW-20221201-01 - Dora Santizo](#)
122. [PRC-20221201-02 - ARW-20221201-02 - Greg Ruiz](#)
123. [PRC-20221201-03 - ARW-20221201-03 - Linda Juenke](#)
124. [PRC-20221201-04 - ARW-20221201-04 - Ryan Hessler](#)
125. [PRC-20221201-05 - ARW-20221201-05 - Johnny Grahmann](#)
126. [PRC-20221201-06 - ARW-20221201-06 - Daniel F. Gilliam and Robert M. Gilliam](#)
127. [PRC-20221201-07 - ARW-20221201-07 - Daniel Kilgore](#)
128. [PRC-20221201-08 - ARW-20221201-08 - Ines Tijerina](#)
129. [PRC-20221201-09 - ARW-20221201-09 - Thomas and Cassie Garcia](#)
130. [PRC-20221201-10 - ARW-20221201-10 - Lucas and Katy Robinson](#)
131. [PRC-20221202-01 - ARW-20221202-01 - Cynthia Ann Zamora Mc Combs and David Michael Zamora](#)
132. [PRC-20221202-02 - ARW-20221202-02 - Kimberlite Homes](#)
133. [PRC-20221202-03 - ARW-20221202-03 - Kimberlite Homes](#)
134. [PRC-20221202-04 - ARW-20221202-04 - Kimberlite Homes, LLC](#)
135. [PRC-20221202-05 - ARW-20221202-05 - Kimberlite Homes](#)
136. [PRC-20221202-06 - ARW-20221202-06 - Kimberlite Homes](#)
137. [PRC-20221207-01 - ARW-20221207-01 - Thomas Land and Cattle Companyd](#)
138. [PRC-20221207-02 - ARW-20221205-01 - Taylor and April Galbraith](#)
139. [PRC-20221207-03 - ARW-20221205-02 - James W. Mathis](#)
140. [PRC-20221207-04 - ARW-20221205-03 - Louis R. Willeke](#)
141. [PRC-20221207-05 - ARW-20221205-04 - Charles W. Innocenti III](#)
142. [PRC-20221209-01 - ADW-20221209-01 - Mike and Cindy Bludau](#)
143. [PRC-20221212-01 - ADW-20221212-01 - Celeste Matejicek](#)
144. [PRC-20221215-01 - ARW-20221215-01 - Lore and Bobby Rubio](#)
145. [PRC-20221220-01 - ADW-20221220-01 - Riley Kucera](#)
146. [PRC-20221222-01 - ADW-20221222-01 - Bo Pullin](#)
147. [PRC-20221227-02 - ADW-20221227-01 - Christopher Logan Romans](#)
148. [PRC-20230103-01 - ADW-20230103-01 - Melissa Spahn](#)
149. [PRC-20230104-01 - ADW-20230104-01 - Brandon Miller](#)
150. [PRC-20230109-01 - ADW-20230109-01 - Zachary and Ronni Riehs](#)
151. [PRC-20230109-02 - ADW-20230109-02 - Christopher Bryant](#)
152. [PRC-20230110-01 - ADW-20230110-01 - John Thomas Hamman](#)
153. [PRC-20230110-02 - ADW-20230110-02 - Steve Schnicker](#)
154. [PRC-20230111-01 - ADW-20230111-02 - Kimberlite Homes LLC](#)
155. [PRC-20230119-01 - AOW-20230119-01 - High Roller Land Investments](#)
156. [PRC-20230323-01 - AAPC-2023030118-01 - Renegade Ministries of the Crossroads - OPW-20211206-01 - NW-001574](#)
157. [PRC-20230323-02 - AAPC-20230119-01 - NW-000428 - OP-20130215-02 - High Roller Land Investments LLC](#)
158. [PRC-20230327-01 - AVHUW-20230302-01 - KSLIDH LLC - Coletto Creek Mobile Home Park](#)
159. [PRC-20230327-02 - ANHUPPW-20230314-01 - Transcontinental Gas Pipe line Co LLC](#)
160. [PRC-20230327-03 - ANHUPPW-20230224-01 - South Texas Rentals](#)
161. [PRC-20230327-04 - ANHUPPW-20230222-01 - Big Poppys RV Park](#)
162. [PRC-20230503-01 - ANHUPPW-20230322-01 - David A Jones - DGOGTelfernertx08252022 LLC.](#)
163. [PRC-20230719-01 - ARP-20230718-01 - Christ the King Lutheran Church](#)
164. [PRC-20230719-02 - ARP-20230622-01 - Vulcan Materials Company.](#)

165. [PRC-20230719-03 - ARP-20230314-01 - Daryl Smith - Falcon Lease Operating](#)
166. [PRC-20231002-01 - ANHUPPW-20230622-01 - Patriot RV Park](#)
167. [PRC-20231003-03 - ARP-20230726-01 - Martin Luther Evangelical Lutheran Church - Administratively Withdrawn](#)
168. [PRC-20231003-04 - AAP-20230815-01 - Victoria County WCID1 - R1GW-000311](#)

List of Pending Permitting Cases as of the end of the fiscal year

Record Search Syntax: intitle:GMA intitle:PRC intitle:pending

Record Search Results: 22 Records

1. [PRC-20211110-01 - ARW-20211109-01/03/ADW-20211109-05/AOW-20211109-02/04/06 - William G. Hoad - Pending](#)
2. [PRC-20220329-01 - ADW-20220322-01/AOW-20220322-02 - Michael Dillon Hannasch - Pending](#)
3. [PRC-20220624-01 - ADW-20220624-01 - Kenneth and Jennifer Charbula/AOW-20220624-02 - Kenneth and Jennifer Charbula - John and Gladys Stockbauer - Pending](#)
4. [PRC-20220705-03 - ADW-20220630-02/AOW-20220630-03 - Chase Thompson - Pending](#)
5. [PRC-20230119-01 - AOW-20230119-01 - High Roller Land Investments - Pending/Incomplete Application](#)
6. [PRC-20230921-01 - ANHUPPW-20230091802 - Victoria Independent School District - Mission Valley - Pending/Uncontested](#)
7. [PRC-20230921-02 - AVHUWF-20230918-01 - Victoria County WCID 2 - Pending/INCOMPLETE APPLICATION](#)
8. [PRC-20230921-03 - AVHUW-20230918-02 - Aqua Texas - Brentwood Subdivision - Pending/INCOMPLETE APPLICATION](#)
9. [PRC-20230921-04 - AVHUW-20230918-01 - Nursery ISD - Pending/INCOMPLETE APPLICATION](#)
10. [PRC-20231002-01 - ANHUPPW-20230622-01 - Patriot RV Park - Pending](#)
11. [PRC-20231002-02 - ANHUPPW-20230919-01 - Ernest and Laura Gumban - Pending](#)
12. [PRC-20231002-03 - ANHUPPW-20230919-02 - John McLain - Pending](#)
13. [PRC-20231002-04 - ANHUPPW-20230919-04 - Greg Jolly - Pending](#)
14. [PRC-20231002-05 - ANHUPPW-20230919-05 - Stuart Wilkerson - Pending](#)
15. [PRC-20231002-06 - ANHUPPW-20230919-07- Ian McBean - Pending](#)
16. [PRC-20231002-07 - ANHUPPW-20230921-01 - Freedom Ventures of Victoria LLC - Pending](#)
17. [PRC-20231002-08 - ANHUPPW-20230921-02 - Lucky J Ranch - Pending](#)
18. [PRC-20231002-09 - ANHUPPW-20230921-03 - Luck J Ranch - Pending](#)
19. [PRC-20231003-01 - ANHUPPW-20230925-03 - Ray Young - Pending](#)
20. [PRC-20231003-02 - ANHUPPW-20230926-01 - Kevin Broll - Pending](#)
21. [PRC-20231003-03 - ARP-20230726-01 - Martin Luther Evangelical Lutheran Church - Pending](#)
22. [PRC-20231003-04 - AAP-20230815-01 - Victoria County WCID1 - R1GW-000311 - Pending](#)

List of Applications to Register a Well received in the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:GMA intitle:ARW -intitle:YYYYMMDD -intitle:PRC

Record Search Results: 177 Records

1. [ARW-20221006-01 - Strike III Holdings, LLC - WL-20221006-01](#)
2. [ARW-20221013-02 - Carolyn Eller - WL-20220613-29](#)
3. [ARW-20221013-03 - Dennis Hunt - WL-20220217-43](#)
4. [ARW-20221013-04 - Willie Mae Gibbs - WL-20220825-11](#)
5. [ARW-20221013-05 - Kimberlite Homes, LLC - WL-20220825-13](#)
6. [ARW-20221013-06 - Jennifer Sappington - WL-20220825-15](#)

7. [ARW-20221013-07 - Rodolfo Ortiz - WL-20220825-16](#)
8. [ARW-20221013-08 - Arlene Schultz - WL-20220825-17](#)
9. [ARW-20221013-09 - Daniel Van Cleef - WL-20220825-18](#)
10. [ARW-20221013-10 - Diane and Renee Tuinstra - WL-20220825-19](#)
11. [ARW-20221013-11 - Dylan Hogan - WL-20220825-20](#)
12. [ARW-20221014-01 - Kimberlite Homes - WL-20220825-23](#)
13. [ARW-20221014-02 - John and Katherine Brown - WL-20220825-25](#)
14. [ARW-20221014-03 - John and Katherine Brown - WL-20221014-01](#)
15. [ARW-20221014-04- RCR Homes, LLC - WL-20220825-26](#)
16. [ARW-20221014-05 - RCR Homes, LLC - WL-20220825-27](#)
17. [ARW-20221014-06 - Ricardo Figueroa - WL-20220825-28](#)
18. [ARW-20221017-01 - Urech Investments, LLC - WL-20220825-30](#)
19. [ARW-20221017-02 - Aubrey Lenamon - WL-20220825-31](#)
20. [ARW-20221017-03 - Brian Kennemer - WL-20220825-32](#)
21. [ARW-20221017-04 - Richard King - WL-20220825-34](#)
22. [ARW-20221017-05 - Robert Jantz - WL-20220825-35](#)
23. [ARW-20221018-01 - Kimberlite Homes, LLC - WL-20220825-36](#)
24. [ARW-20221018-02 - Kimberlite Homes, LLC - WL-20220825-37](#)
25. [ARW-20221018-03 - Coby Schunka and Shelbie Voigt - WL-20220825-38](#)
26. [ARW-20221018-04 - Landmark Residential Construction, LTD - WL-20220825-39](#)
27. [ARW-20221018-05 - Jesus Alberto Ontiveros Zapata - WL-20220825-42](#)
28. [ARW-20221019-01 - John Hennessey - WL-20220825-43](#)
29. [ARW-20221019-02 - Bryan Hauboldt - WL-20220825-44](#)
30. [ARW-20221019-03 - Norma J. Heil - WL-20220825-45- Administratively Complete](#)
31. [ARW-20221019-04 - Anthony Wayne LeJune - WL-20220825-46](#)
32. [ARW-20221019-05 - Chad and Kelsey Harrison - WL-20220825-47](#)
33. [ARW-20221019-06 - Roberta Wallace - WL-20220825-48](#)
34. [ARW-20221019-07 - Joseph Janacek - WL-20220825-49](#)
35. [ARW-20221019-08 - Nathan Parker - WL-20220825-50](#)
36. [ARW-20221019-09 - Jorge Leija Martinez - WL-20221019-01](#)
37. [ARW-20221019-10 - Michael and Kelly Holman- WL-20220825-52](#)
38. [ARW-20221020-01 - Billy L. Hollabaugh - WL-20220825-53](#)
39. [ARW-20221020-02 - Brian Cano - WL-20220825-54](#)
40. [ARW-20221020-03 - George L. Ortiz - WL-20220825-56](#)
41. [ARW-20221020-04 - Jerardo Diaz - WL-20220825-57](#)
42. [ARW-20221020-05 - Cassidy Hayes - WL-20220825-58](#)
43. [ARW-20221020-05 - Cassidy Hayes - WL-20220825-58](#)
44. [ARW-20221020-06 - Melissa J. Perez - WL-20220826-01](#)
45. [ARW-20221020-07 - Evelyn Jackson - WL-20220826-02](#)
46. [ARW-20221020-08 - Landmark Residential Construction, LTD - WL-20220826-04](#)
47. [ARW-20221020-09 - Robert M. Gonzales - WL-20220826-03](#)
48. [ARW-20221020-10 - James Whitford - WL-20220826-06](#)
49. [ARW-20221021-01 - Kimberlite Homes - WL-20220825-21](#)
50. [ARW-20221021-02 - Kimberlite Homes - WL-20220825-22](#)
51. [ARW-20221021-03 - Kimberlite Homes - WL-20220825-24](#)

52. [ARW-20221021-04 - Kimberlite Homes - WL-20220825-40](#)
53. [ARW-20221021-05 - Kimberlite Homes - WL-20220825-41](#)
54. [ARW-20221024-01 - Adam Sanchez - WL-20220825-05](#)
55. [ARW-20221024-02 - Thomas E. Bang - WL-20220825-29](#)
56. [ARW-20221024-03 - Gerald P. Haschke - WL-20220825-55](#)
57. [ARW-20221024-04 - MaLinda Landrum - WL-20220826-05](#)
58. [ARW-20221024-05 - Kevin McCarty - WL-20220826-07](#)
59. [ARW-20221024-06 - David L. McFeaters - WL-20220829-01](#)
60. [ARW-20221024-07 - Roxie Salazar - WL-20220829-02](#)
61. [ARW-20221024-08 - Colby Nagel - WL-20220829-03](#)
62. [ARW-20221024-09 - Craig Lauger - WL-20221006-02](#)
63. [ARW-20221024-10 - Dorothy Haynes - WL-20221013-01](#)
64. [ARW-20221031-01 - Leticia Sierra - WL-20221031-01](#)
65. [ARW-20221103-01 - Darryl and Sherry Lynch - WL-20221013-02](#)
66. [ARW-20221103-02 - German Olachia Torres - WL-20221017-01](#)
67. [ARW-20221103-03 - Platinum Homes Investments, LLC - WL-20221025-01](#)
68. [ARW-20221103-04 - Kimberlite Homes - WL-20221025-02](#)
69. [ARW-20221103-05 - Kimberlite Homes - WL-20221025-11](#)
70. [ARW-20221103-06 - Robyn Kreuger - WL-20221025-04](#)
71. [ARW-20221103-07 - Jack Pitts - WL-20221025-05](#)
72. [ARW-20221103-08 - George M. Filley IV - WL-20221025-06](#)
73. [ARW-20221103-09 - Duane and Cheryl Barker - WL-20221025-07](#)
74. [ARW-20221103-10 - Kelsey Tait - WL-20221025-08](#)
75. [ARW-20221104-01 - Morgan Ross - WL-20221025-09](#)
76. [ARW-20221104-02 - Cindy Burger - WL-20221025-10](#)
77. [ARW-20221107-01 - Fabian Benavides - WL-20221025-12](#)
78. [ARW-20221107-02 - Scott Buchanan - WL-20221025-13](#)
79. [ARW-20221108-01 - Richard and Margarita Garcia - WL-20221025-14](#)
80. [ARW-20221108-02 - James Hayes - WL-20221025-15](#)
81. [ARW-20221108-03 - M N Hankins - WL-20221025-16](#)
82. [ARW-20221108-04 - Christopher Garcia - WL-20221027-02](#)
83. [ARW-20221108-05 - Kyle Emrick-Smith - WL-20221027-03](#)
84. [ARW-20221108-06 - Kimberlite Homes, LLC - WL-20221025-18](#)
85. [ARW-20221108-07 - Kimberlite Homes - WL-20221027-04](#)
86. [ARW-20221108-08 - Kimberlite Homes - WL-20221027-36](#)
87. [ARW-20221108-09 - Brandon Caka and Rachel Caka - WL-20221027-07](#)
88. [ARW-20221108-10 - Alan R. McDaniel, Jr. - WL-20221027-09](#)
89. [ARW-20221109-01 - David Wilson - WL-20221027-10](#)
90. [ARW-20221109-02 - Greg Cummings - WL-20221027-11](#)
91. [ARW-20221109-03 - Shelley Stingley - WL-20221027-12](#)
92. [ARW-20221109-04 - Scott Holster - WL-20221027-14](#)
93. [ARW-20221118-01 - James Mareth II - WL-20221027-15](#)
94. [ARW-20221118-02 - Cindy Morgan - WL-20221027-16](#)
95. [ARW-20221118-03 - Richard and Rebecca Francoeur - WL-20221027-19](#)
96. [ARW-20221118-04 - Richard and Rebecca Francoeur - WL-20221027-20](#)

97. [ARW-20221118-05 - Orbit Hosey and Bernice Hosey - WL-20221027-21](#)
98. [ARW-20221121-01 - Craig Sprinkle - WL-20221027-23](#)
99. [ARW-20221121-02 - Landmark Residential Construction, LTD - WL-20221027-24](#)
100. [ARW-20221121-03 - Stacy Arnold - WL-20221027-25](#)
101. [ARW-20221121-04 - Roland Rodriguez, RCR Homes - WL-20221027-26](#)
102. [ARW-20221121-05 - Wanda Ramos - WL-20221027-28](#)
103. [ARW-20221121-06 - Refugio Nunez - WL-20221027-31](#)
104. [ARW-20221121-07 - Eric Brookhouser - WL-20221027-32](#)
105. [ARW-20221121-08 - Michael Farquhar - WL-20221027-33](#)
106. [ARW-20221121-09 - Robyn and Ryon Trcka - WL-20221027-34](#)
107. [ARW-20221121-10 - Justin and Leslie Schroeder - WL-20221027-37](#)
108. [ARW-20221122-01 - Reynaldo Ortega, Jr. - WL-20221027-38](#)
109. [ARW-20221122-02 - William Krawietz - WL-20221027-41](#)
110. [ARW-20221122-03 - Mark Davis - WL-20221027-42](#)
111. [ARW-20221122-04 - Mark Davis - WL-20221027-43](#)
112. [ARW-20221122-05 - Titans Homes - WL-20221027-45](#)
113. [ARW-20221128-02 - Adrian and Lucy Cardenas - WL-20221027-46](#)
114. [ARW-20221128-03 - Mark Besancon, DVM - WL-20221027-57](#)
115. [ARW-20221128-04 - Robert Crist - WL-20221027-27](#)
116. [ARW-20221201-01 - Dora Santizo - WL-20221027-47](#)
117. [ARW-20221201-02 - Greg Ruiz - WL-20221027-50](#)
118. [ARW-20221201-03 - Linda Juenke - WL-20221027-51](#)
119. [ARW-20221201-04 - Ryan Hessler - WL-20221027-52](#)
120. [ARW-20221201-05 - Johnny Grahmann - WL-20221027-53](#)
121. [ARW-20221201-06 - Daniel F. Gilliam and Robert M. Gilliam - WL-20221027-54](#)
122. [ARW-20221201-07 - Daniel Kilgore - WL-20221027-55](#)
123. [ARW-20221201-08 - Ines Tijerina - WL-20221027-56](#)
124. [ARW-20221201-09 - Thomas and Cassie Garcia - WL-20221027-61](#)
125. [ARW-20221201-10 - Lucas and Katy Robinson - WL-20221027-62](#)
126. [ARW-20221202-01 - Cynthia Ann Zamora Mc Combs and David Michael Zamora - WL-20221027-17](#)
127. [ARW-20221202-02 - Kimberlite Homes - WL-20221027-05](#)
128. [ARW-20221202-03 - Kimberlite Homes - WL-20221027-06](#)
129. [ARW-20221202-04 - Kimberlite Homes, LLC - WL-20221027-35](#)
130. [ARW-20221202-05 - Kimberlite Homes - WL-20221027-59](#)
131. [ARW-20221202-06 - Kimberlite Homes - WL-20221027-60](#)
132. [ARW-20221205-01 - Taylor and April Galbraith - WL-20221027-08](#)
133. [ARW-20221205-02 - James W. Mathis - WL-20221027-40](#)
134. [ARW-20221205-03 - Louis R. Willeke - WL-20221027-49](#)
135. [ARW-20221205-04 - Charles W. Innocenti III - WL-20221027-58](#)
136. [ARW-20221207-01 - Thomas Land and Cattle Company - WL-20221207-02](#)
137. [ARW-20221209-01 - Riley J. Kucera - 630133](#)
138. [ARW-20221213-01 - Hunter Melton - WL-20221027-13](#)
139. [ARW-20221215-01 - Lore and Bobby Rubio - WL-20221027-64](#)
140. [ARW-20230103-01 - James Matson - WL-20220825-09](#)
141. [ARW-20230105-01 - Kathy Connally - WL-20221207-12](#)

142. [ARW-20230109-03 - Jeraldine Rodriguez and Daniel Rodriguez - WL-20221208-20](#)
143. [ARW-20230109-05 - Lizbeth Corpus - WL-20221213-09](#)
144. [ARW-20230110-05 - Luther and Sharon Horadam - WL-20221207-20](#)
145. [ARW-20230111-01 - Andrew Cisneros - WL-20221213-14](#)
146. [ARW-20230111-03 - Joe Gregorek - WL-20221207-19](#)
147. [ARW-20230112-01 - Wallace Price - WL-20221213-10](#)
148. [ARW-20230113-01 - Andrew Rojas - WL-20221207-06](#)
149. [ARW-20230119-11 - Mike Hiller](#)
150. [ARW-20230120-01 - Wexford Cattle Company](#)
151. [ARW-20230213-01 - Peggy Summers](#)
152. [ARW-20230213-02 - Russel Richter](#)
153. [ARW-20230213-03 - Tanja Wortham](#)
154. [ARW-20230213-04 - Vance and Ann Riley](#)
155. [ARW-20230213-05 - Chris Coulter](#)
156. [ARW-20230215-01 - Field Petroleum Corp](#)
157. [ARW-20230215-02 - Field Petroleum Corp](#)
158. [ARW-20230215-03 - Alfred Salazar](#)
159. [ARW-20230215-04 - Ralph Seidel](#)
160. [ARW-20230215-05 - L Dolgner](#)
161. [ARW-20230224-01 - L Easley](#)
162. [ARW-20230328-01 - Coletto Creek Mobile Home Park](#)
163. [ARW-20230328-04 - Daryl Smith](#)
164. [ARW-20230328-05 - TopWater Supply LLC](#)
165. [ARW-20230418-01 - Dollar General](#)
166. [ARW-20230418-03 - Millennium Estate & Mr. W Fireworks](#)
167. [ARW-20230418-05 - T Geistman](#)
168. [ARW-20230426-01 - J Thormahlen](#)
169. [ARW-20230427-01 - Ivan Mumford](#)
170. [ARW-20230622-01 - Tracie Easley](#)
171. [ARW-20230622-02 - Melvin Gerdes](#)
172. [ARW-20230622-03 - Dollar General Store 21462](#)
173. [ARW-20230622-04 - Austin Elsik](#)
174. [ARW-20230622-05 - Cloacina LLC](#)
175. [ARW-20230629-01 - Patriot Park RV](#)
176. [ARW-20230629-02 - Cosmo Real Estate](#)
177. [ARW-20230815-01 - Phil Schmidt](#)

List of Notices of Intent to Drill a Well received in the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:GMA intitle:NIDW

Evernote Results: 81 Records

1. [NIDW-20230213-01 - Jose A. Ovalle](#)
2. [NIDW-20230213-02 - Kenneth W Thieme](#)
3. [NIDW-20230217-01 - M. Gerdes](#)
4. [NIDW-20230221-01 - Michael Dillon Hannesch](#)
5. [NIDW-20230223-01 - Jackie Burrows Jr.](#)

6. [NIDW-20230223-02 - Jason Moore](#)
7. [NIDW-20230223-03 - Jason Moore](#)
8. [NIDW-20230303-01 - Pekar Norbert](#)
9. [NIDW-20230303-02 - Lonnie Koenig](#)
10. [NIDW-20230303-03 - Christopher Lee](#)
11. [NIDW-20230303-04 - David Glass](#)
12. [NIDW-20230303-05 - Timothy Shafer](#)
13. [NIDW-20230303-06 - Kimberlite Home](#)
14. [NIDW-20230303-07 - AlmaJane Musselman](#)
15. [NIDW-20230303-08 - Kimberlite Homes](#)
16. [NIDW-20230303-08 - Moore Constantine](#)
17. [NIDW-20230306-01 - Kimberlite Homes](#)
18. [NIDW-20230306-02 - Kimberlite Homes](#)
19. [NIDW-20230327-01 - Roger Barnett](#)
20. [NIDW-20230327-02 - Donald R Simons](#)
21. [NIDW-20230327-03 - Lacy Kolle](#)
22. [NIDW-20230327-04 - Efrain Chapa](#)
23. [NIDW-20230327-05 - Corteva Agriscience](#)
24. [NIDW-20230327-07 - Jawid Fatih](#)
25. [NIDW-20230327-08 - Renelle Romine](#)
26. [NIDW-20230327-09 - James Sablatura](#)
27. [NIDW-20230327-10 - Stephen Arnold](#)
28. [NIDW-20230328-01 - T. Ellis](#)
29. [NIDW-20230328-02 - Jennifer Reeves](#)
30. [NIDW-20230328-03 - Tracie Easley](#)
31. [NIDW-20230414-01 - Kevin Patek](#)
32. [NIDW-20230414-02 - MoJeed Martins](#)
33. [NIDW-20230414-03 - Don Lowrie](#)
34. [NIDW-20230414-04 - Corteva Agriscience](#)
35. [NIDW-20230419-01 - Victor Garcia](#)
36. [NIDW-20230421-01 - Shannon Nickle](#)
37. [NIDW-20230427-01 - Ross Hrncir](#)
38. [NIDW-20230427-02 - Austin Elsik](#)
39. [NIDW-20230427-03 - LMFAO](#)
40. [NIDW-20230427-04 - Nickel Water Well Service](#)
41. [NIDW-20230427-05 - Mary-Jo Smith](#)
42. [NIDW-20230531-01 - DGOGTelfernertx08252022 LLC](#)
43. [NIDW-20230531-03 - Barry Chaloupka](#)
44. [NIDW-20230612-01 - Lane Roeseller](#)
45. [NIDW-20230612-02 - Kimberlite Homes](#)
46. [NIDW-20230612-02 - Kimberlite Homes](#)
47. [NIDW-20230612-04 - Kimberlite Homes](#)
48. [NIDW-20230620-01 - Hunter Custom Homes](#)
49. [NIDW-20230620-02 - Hunter Custom Homes](#)
50. [NIDW-20230623-01 - Martin Martinez](#)

51. [NIDW-20230623-02 - Ana Reyes](#)
52. [NIDW-20230623-03 - Nickey and Louis Wells](#)
53. [NIDW-20230623-04 - Mark Mize](#)
54. [NIDW-20230623-05 - Mark Mize](#)
55. [NIDW-20230623-06 - Bradley Gruetzner](#)
56. [NIDW-20230623-07 - Palm Harbor Homes](#)
57. [NIDW-20230623-08 - Joshua More](#)
58. [NIDW-20230623-09 - Ricky and Sheila Arnold](#)
59. [NIDW-20230623-10 - Moore Construction](#)
60. [NIDW-20230623-11 - Megan Bennett](#)
61. [NIDW-20230629-01 - Kevin Foster](#)
62. [NIDW-20230629-02 - Jarrod Birmingham](#)
63. [NIDW-20230714-01 - Phil Schmidt](#)
64. [NIDW-20230714-02 - Mary Austin Hewitt](#)
65. [NIDW-20230714-03 - Armando Velazco](#)
66. [NIDW-20230714-05 - Ryan Mikulec](#)
67. [NIDW-20230714-06 - Hard Rock Real Estate LLC](#)
68. [NIDW-20230714-07 - Hard Rock Real Estate LLC](#)
69. [NIDW-20230714-10 - Ron Brown](#)
70. [NIDW-20230714-11 - Jakob Popple](#)
71. [NIDW-20230714-12 - Phil Schmidt](#)
72. [NIDW-20230815-01 - Gordon Wendel](#)
73. [NIDW-20230815-02 - Florencio Torres](#)
74. [NIDW-20230815-03 - Zachary Riehs](#)
75. [NIDW-20230815-04 - Glen Skorupper](#)
76. [NIDW-20230815-05 - Hunter Melton](#)
77. [NIDW-20230815-06 - Aaron Phillips](#)
78. [NIDW-20230815-07 - OWNERNAME](#)
79. [NIDW-20230815-08 - Cody Malaer](#)
80. [NIDW-20230714-08 - Krystal Ellsworth](#)
81. [NIDW-20230714-09 - Edwin Sundin](#)

Table - Active and Approved Permits at the end of the fiscal year

Database Filter Syntax: "Permit Status" in ('Active', 'Approved') and ("GCD Production Permit ID" not like '%20231%' and "GCD Production Permit ID" not like '%2024%')

GCD Production Permit ID	Production Rate AFY	Permit Status
AHVP-20130517-01	2504	Active
AHVPWF-20150821-02	681.91	Active
AHVPWF-20190426-04	163.48	Active
AHVPWS-20140516-01	5567	Active

AP-20090828-16	11776.34	Active
AP-20101119-03	403.77	Active
AP-20110218-06	292	Active
AP-20110415-06	3894	Active
AP-20120217-04	3266.262	Active
AP-20120420-09	876.44	Active
AP-20120615-01	4.7	Active
AP-20131018-13	5835	Active
OP-20090619-01	1.31	Active
OP-20091016-01	40.59	Active
OP-20110415-14	2.5	Active
OP-20110819-03	2.5	Active
OP-20120217-05	7	Active
OP-20120518-05	2	Active
OP-20120615-11	2.48	Active
OP-20120720-02	2.95	Active
OP-20120921-08	9.29	Active
OP-20121221-04	11.19	Active
OP-20121221-05	6.72	Active
OP-20130621-04	292.4	Approved
OP-20130621-08	115	Active
OP-20130920-02	2	Active
OP-20140718-08	91.38	Active
OP-20140718-09	91.38	Active
OPW-20131220-02	1.8	Active
OPW-20140321-01	3.95	Active
OPW-20140321-02	225	Active
OPW-20140411-02	55.5	Active
OPW-20140516-04	40	Active

OPW-20140620-03	2.5	Active
OPW-20140620-05	27.25	Active
OPW-20150515-07	2.5	Active
OPW-20160809-02	1.14	Active
OPW-20160916-01	30	Approved
OPW-20160916-03	8	Active
OPW-20160916-04	7	Active
OPW-20161216-02	1.01	Active
OPW-20170421-01	5	Active
OPW-20180223-02	0.735	Active
OPW-20180223-04	7.5	Active
OPW-20180223-05	7.5	Active
OPW-20180615-02	8.25	Active
OPW-20180615-03	2	Active
OPW-20180720-01	51	Active
OPW-20180720-02	2.63	Active
OPW-20180720-03	10	Active
OPW-20190603-01	8.215	Active
OPW-20190719-22	402	Approved
OPW-20190816-03	44	Active
OPW-20190913-01	0.759	Active
OPW-20191015-01	10	Active
OPW-20191015-02	20	Active
OPW-20191018-02	2	Active
OPW-20191018-03	0.15	Active
OPW-20191018-04	1.665	Active
OPW-20191209-01	0.405	Active
OPW-20200117-01	2.52	Active
OPW-20200117-02	42.5	Active

OPW-20200225-01	1	Active
OPW-20200317-01	3.695	Active
OPW-20200331-01	0.839	Active
OPW-20200624-01	20.6	Active
OPW-20200717-01	1120	Active
OPW-20200721-02	5.87	Active
OPW-20200817-02	1	Active
OPW-20200824-03	0.78	Approved
OPW-20200909-02	1.6	Active
OPW-20200916-02	7.335	Active
OPW-20200918-01	10	Active
OPW-20201104-02	10	Active
OPW-20201120-01	3	Active
OPW-20201120-02	50.8	Active
OPW-20201120-03	1.5	Active
OPW-20201120-04	363	Active
OPW-20201120-05	10.5	Approved
OPW-20201120-06	17	Active
OPW-20201120-07	0.45	Active
OPW-20201120-08	1.95	Active
OPW-20201120-09	13.35	Active
OPW-20210115-02	15	Approved
OPW-20210115-03	88.7	Approved
OPW-20210115-04	2.698	Approved
OPW-20210208-02	2	Active
OPW-20210208-03	5	Active
OPW-20210208-04	3	Active
OPW-20210319-01	3.2105	Active
OPW-20210319-02	3.2105	Approved

OPW-20210521-01	6.85	Active
OPW-20210521-02	6.85	Active
OPW-20210521-03	6.85	Active
OPW-20210521-04	2.5	Active
OPW-20210521-05	0.06	Active
OPW-20210521-08	1.899	Active
OPW-20210827-02	2	Active
OPW-20210827-03	2	Active
OPW-20210903-03	1	Active
OPW-20210903-04	90	Active
OPW-20210915-01	1	Approved
OPW-20210915-02	1.33	Active
OPW-20211015-01	5	Active
OPW-20211129-04	1.83	Approved
OPW-20211206-02	3	Active
OPW-20211227-02	0.395	Active
OPW-20220315-01	10	Active
OPW-20220412-02	27.5	Approved
OPW-20220524-02	2.4	Approved
OPW-20220609-02	28	Active
OPW-20220715-01	1	Active
OPW-20220715-02	18.515	Approved
OPW-20220721-03	24.26	Approved
OPW-20220819-02	225	Approved
OPW-20220831-01	1.25	Active
OPW-20220907-02	0.59	Active
OPW-20221024-02	0.585	Approved
SCPPW-2022127-01	0.5	Approved
SCPPW-20230425-01	2	Approved

SCPPW-20230526-01	10	Approved
VP-20090828-01	825.04	Active
VP-20090828-02	1158.36	Active
VP-20090828-03	1343.91	Active
VP-20090828-04	285.47	Active
VP-20090828-05	664.01	Active
VP-20090828-06	622.86	Active
VP-20090828-07	639	Active
VP-20090828-08	333.4	Active
VP-20090828-09	1263.85	Active
VP-20090828-10	1408.32	Active
VP-20090828-11	359.67	Active
VP-20090828-12	621.69	Active
VP-20090828-13	695.2	Active
VP-20090828-14	776.37	Active
VP-20090828-15	779.18	Active
VP-20100319-01	1.31	Active
VP-20100521-03	963	Active
VP-20100618-02	302	Active
VP-20101119-02	13.81	Active
VP-20101119-04	170.13	Active
VP-20101119-05	233.64	Active
VP-20110121-06	1436	Active
VP-20110121-07	4.78	Active
VP-20110218-01	101	Active
VP-20110218-03	36	Active
VP-20110218-04	36	Active
VP-20110218-05	220	Active
VP-20110218-06	126.7	Active

VP-20110415-01	778.8	Active
VP-20110415-02	778.8	Active
VP-20110415-03	778.8	Active
VP-20110415-04	778.8	Active
VP-20110415-05	778.8	Active
VP-20110610-01	450	Active
VP-20110715-01	93	Active
VP-20110715-02	600	Active
VP-20110715-03	1356	Active
VP-20110715-04	15.04	Active
VP-20110715-05	15.04	Active
VP-20110819-01	3.16	Active
VP-20110819-02	86.67	Active
VP-20110819-03	0.18	Active
VP-20120217-01	1088.757	Active
VP-20120217-02	1088.757	Active
VP-20120217-03	1088.757	Active
VP-20120420-01	4.78	Active
VP-20120420-02	4.78	Active
VP-20120420-03	4.78	Active
VP-20120420-05	219.11	Active
VP-20120420-06	219.11	Active
VP-20120420-07	219.11	Active
VP-20120420-08	219.11	Active
VP-20120420-11	33	Active
VP-20120420-12	37.6	Active
VP-20120420-13	37.6	Active
VP-20120420-14	20.3	Active
VP-20120420-15	71.4	Active

VP-20120420-16	24.2	Active
VP-20120420-17	15.3	Active
VP-20120420-18	26.6	Active
VP-20120518-01	134.62	Active
VP-20120518-02	134.62	Active
VP-20120615-02	4.7	Active
VP-20120615-03	4.7	Active
VP-20120615-07	0.11	Active
VP-20120921-01	99	Active
VP-20120921-02	47	Active
VP-20120921-03	51	Active
VP-20120921-06	1392	Active
VP-20121221-03	143.7	Active
VP-20130118-01	0.34	Active
VP-20130419-15	7.98	Active
VP-20130621-05	448	Active
VP-20130816-03	1.6	Active
VP-20130816-04	14.7	Active
VP-20131018-10	1945	Active
VP-20131018-11	1945	Active
VP-20131018-12	1945	Active
VP-20131115-04	35.84	Active
VP-20131220-05	2	Active
VP-20131220-06	8.3	Active
VP-20131220-08	4.7	Active
VP-20131220-09	1.7	Active
VP-20140117-01	1.512	Active
VP-20140117-02	0.19	Active
VPW-20140718-01	1.43	Active

VPW-20141219-01	5.48	Active
VPW-20141219-02	2.7	Active
VPW-20150821-01	49.85	Active
VPW-20151120-06	0.25	Active
VPW-20160115-01	1560	Active
VPW-20160115-02	1440	Active
VPW-20160115-03	1680	Active
VPW-20160115-04	960	Active
VPW-20160415-01	482.704	Active
VPW-20160415-02	408.987	Active
VPW-20170818-01	265.15	Active
VPW-20180615-01	2322	Active
VPW-20200221-02	684	Active
VPW-20211015-02	2928	Active
VPW-20211015-03	1354	Active
VPWS-20211015-04	4282	Active
VPWS-20211015-04	4282	Active

Management Plan Goal 2 - Controlling and Preventing Waste of Groundwater - FY2023

Goal 2: Controlling and preventing waste of groundwater.

Objective 1: Develop and maintain a program for inspecting at least twelve (12) water wells within the district during the fiscal year.

Performance Standard: The district will summarize within the annual report the number of wells inspected during the preceding fiscal year and those wells requiring corrective action.

Related Program:

1. Program - PRG-6000 - Groundwater Protection

Related Projects:

1. Project - PRJ-20236100.01 - Well Inspections for FY2023
2. Project - PRJ-20236100.02 - Manage Investigations related to Groundwater Protection for FY2023
3. Project - PRJ-20236100.03 - Observation of Casing Placement for FY2023

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to the Objective

Summary of Well Inspections:

The district had recorded 88 well inspection forms (WIFs) during the fiscal year. The district initiated no investigations or enforcement proceeding regarding wells requiring corrective action based on well inspections performed during the fiscal year.

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 2

List of Well Inspections completed during the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:WIF

Record Search Results: 88 Records

1. [WIF-20230314-01 - 0075](#)
2. [WIF-20230314-02 - 2344](#)
3. [WIF-20230314-03 - 1847](#)
4. [WIF-20230314-04 - 3749](#)
5. [WIF-20230314-05 - 2423](#)
6. [WIF-20230314-06 - 1523](#)
7. [WIF-20230314-07 - 1431](#)
8. [WIF-20230315-01 - 2395](#)
9. [WIF-20230315-02 - 2434](#)
10. [WIF-20230315-03 - 2059](#)
11. [WIF-20230315-04 - 0713](#)
12. [WIF-20230315-05 - 1597](#)
13. [WIF-20230316-01 - 1796](#)
14. [WIF-20230316-02 - 0558](#)
15. [WIF-20230316-03 - 2429](#)
16. [WIF-20230316-04 - 2424](#)
17. [WIF-20230316-05 - 2380](#)
18. [WIF-20230316-06 - 1228](#)
19. [WIF-20230316-7 - 0063](#)
20. [WIF-20230406-02 - 2400](#)
21. [WIF-20230406-03 - 1604](#)
22. [WIF-20230406-04 - 2374](#)
23. [WIF-20221027-01 - NW-000779](#)
24. [WIF-20221027-02 - GW-000366](#)
25. [WIF-20221027-03 - NW-000426](#)
26. [WIF-20230227-01 - GW-000021](#)
27. [WIF-20230227-02 - GW-000339](#)
28. [WIF-20230227-02 - GW-000339](#)
29. [WIF-20230227-03 - GW-000588](#)
30. [WIF-20230227-04 - GW-000608](#)

31. WIF-20230227-04 - GW-000608
32. WIF-20230227-05 - GW-000609
33. WIF-20230227-06 - GW-000611
34. WIF-20230227-06 - GW-000611
35. WIF-20230227-07 - GW-000583
36. WIF-20230227-08 - GW-000492
37. WIF-20230227-09 - NW-000779
38. WIF-20230227-10 - GW-000989
39. WIF-20230227-11 - GW-000377
40. WIF-20230227-13 - GW-000562
41. WIF-20230227-14 - GW-000980
42. WIF-20230227-15 - GW-000587
43. WIF-20230228-01 - GW-000607
44. WIF-20230228-02 - GW-000589
45. WIF-20230228-03 - GW-000577
46. WIF-20230228-04 - GW-000778
47. WIF-20230228-05 - GW-000552
48. WIF-20230228-06 - GW-000271
49. WIF-20230228-07 - GW-000494
50. WIF-20230228-08 - NW-000246
51. WIF-20230228-09 - GW-000606
52. WIF-20230228-10 - GW-000614
53. WIF-20230228-11 - GW-000735
54. WIF-20230228-12 - GW-000150
55. WIF-20230228-13 - GW-000192
56. WIF-20230228-14 - GW-000227
57. WIF-20230228-15 - GW-000047
58. WIF-20230228-16 - GW-000158
59. WIF-20230228-17 - GW-000016
60. WIF-20230228-18 - GW-000159
61. WIF-2023027-12 - GW-000366
62. WIF-20230517-01 - NW-001103
63. WIF-20230517-02 - GW-000680
64. WIF-20230517-03 - GW-000240
65. WIF-20230517-04 - NW-000097
66. WIF-20230607-01 - NW-001103
67. WIF-20230607-02 - GW-000680
68. WIF-20230607-03 - GW-000240
69. WIF-20230718-01 - Elizabeth Patel
70. WIF-20230727-07 - GW-000092
71. WIF-20230731-01 - GW-000607
72. WIF-20230731-02 - GW-000608
73. WIF-20230731-03 - GW-000611
74. WIF-20230731-04 - GW-000609
75. WIF-20230731-05 - GW-000158

76. [WIF-20230731-06 - NW-000016](#)
77. [WIF-20230731-07 - GW-000159](#)
78. [WIF-20230731-08 - GW-000377](#)
79. [WIF-20230731-09 - GW-000589](#)
80. [WIF-20230731-10 - GW-000587](#)
81. [WIF-20230803-01 - GW-000494](#)
82. [WIF-20230803-02 - GW-000150](#)
83. [WIF-20230803-03 - GW-000271](#)
84. [WIF-20230803-04 - GW-000021](#)
85. [WIF-20230803-04 - GW-000181](#)
86. [WIF-20230803-05 - GW-000192](#)
87. [WIF-20230804-01 - GW-000489](#)
88. [WIF-20230809-01 - GW-000577](#)

Management Plan Goal 3 - Addressing Conjunctive Surface Water Management Issues - FY2023

Goal 3: Addressing conjunctive surface water management issues.

Objective 1: Participate in the regional water planning process by attending and participating in at least one (1) South Central Texas Regional Water Planning Group (Region L) meeting held during the fiscal year.

Performance Standard: The district will summarize within the annual report the dates of meetings of the South Central Texas Regional Water Planning Group attended by representatives of the district during the preceding fiscal year.

Related Program:

1. [Program - PRG-8000 - Groundwater Resource Planning](#)

Related Projects:

1. [Project - PRJ-20238100.02 - Regional Water Planning Participation for FY2023](#)

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to the Objective:

Representatives of the district attended meetings of the South Central Texas Regional Water Planning Group (Region L) on the following dates: **November 3, 2022; February 2, 2023; May 4, 2023; August 3, 2023.**

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 3

List of Minutes of Meetings related to participation at the South Central Texas Regional Water Planning Group (Region L) meetings held during the fiscal year

1. <https://www.regionltexas.org/wp-content/uploads/2023/02/Region-L-Minutes-11.03.2022-Final-1.pdf>
2. <https://www.regionltexas.org/wp-content/uploads/2023/05/Region-L-Minutes-2.2.2023.pdf>
3. <https://www.regionltexas.org/wp-content/uploads/2023/08/Region-L-Minutes-5.4.2023.pdf>

Management Plan Goal 4 - Addressing Natural Resource Issues - FY2023

Goal 4: Addressing natural resource issues which impact the use and availability of groundwater, and which are impacted by the use of groundwater.

Objective 1: Develop and maintain a program to monitor the water quality of at least twelve (12) water wells within the district per year.

Performance Standard: The district will summarize within the annual report 1) the number of wells monitored and 2) the water quality measurements collected during the preceding fiscal year.

Related Program:

1. [Program - PRG-4000 - Groundwater Monitoring](#)

Related Projects:

1. [Project - PRJ-20234100.02 - Synoptic Aquifer Monitoring for FY2023](#)
2. [Project - PRJ-20234100.04 - Baseline Water Quality Aquifer Monitoring for FY2023](#)
3. [Project - PRJ-20234100.05 - Ad-Hoc Baseline Water Quality Sampling for FY2023](#)
4. [Project - PRJ-20234100.07 - Annual Water Quality Assessment for FY2023](#)
5. [Project - PRJ-20234100.08 - Synoptic Aquifer Monitoring for PVGCD for FY2023](#)

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to the Objective:

The district collected 29 water quality field measurements and 6 water quality samples for lab analysis.

The district received 4 water quality lab reports during the fiscal year.

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 4

List of Water Quality Field Measurements collected in the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:WQFM

Record Search Results: 29 Records

1. [WQFM-20230105.0811 - GW-000313](#)
2. [WQFM-20230105.0948 - GW-000488](#)
3. [WQFM-20230222.1703 - GW-000758](#)
4. [WQFM-20230328.1552 - GW-000047](#)
5. [WQFM-20230517.0919 - NW-001103](#)
6. [WQFM-20230517.1041- GW-000680](#)
7. [WQFM-20230517.1338 - NW-000097](#)
8. [WQFM-20230607.0921 - NW-001103](#)
9. [WQFM-20230607.1055- GW-000680](#)
10. [WQFM-20230614.0906 - NW-000097](#)

11. WQFM-20230731-01 - GW-000607
12. WQFM-20230731-02 - GW-000608
13. WQFM-20230731-03 - GW-000611
14. WQFM-20230731-04 - GW-000609
15. WQFM-20230731-05 - GW-000158
16. WQFM-20230731-06 - NW-000016
17. WQFM-20230731-07 - GW-000159
18. WQFM-20230731-08 - GW-000377
19. WQFM-20230731-09 - GW-000589
20. WQFM-20230731-10 - GW-000587
21. WQFM-20230803-01- GW-000494
22. WQFM-20230803-02 - GW-000150
23. WQFM-20230803-03 - GW-000021
24. WQFM-20230803-03 - GW-000271
25. WQFM-20230803-04 - GW-000181
26. WQFM-20230803-05 - GW-000192
27. WQFM-20230803-06 - GW-000492
28. WQFM-20230804-01 - GW-000489
29. WQFM-20230809.0831 - GW-000577

List of Water Quality Lab Samples collected during FY2023

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:WQSI

Record Search Results: 6 Records

1. WQSI-20230105-01 - GW-000313
2. WQSI-20230105-02 - GW-000488
3. WQSI-20230614-01 - NW-000097
4. WQSI-20230626-01 - NW-001103
5. WQSI-20230626-02 - GW-000680
6. WQSI-20230626-03 - GW-000240

List of Water Quality Lab Reports received during FY2023

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:WQLR

Record Search Results: 4 Records

1. WQLR-20230105.0819
2. WQLR-20230222.1651
3. WQLR-20230614.0830
4. WQLR-20230626.1027

Management Plan Goal 5 - Addressing Drought Conditions - FY2023

Goal 5: Addressing drought conditions.

Objective 1: Review drought condition information related to the district and the surrounding region of Texas collected from the following website at least four meetings of the Board of Directors during the fiscal year:

<https://www.waterdatafortexas.org/drought/>.

Performance Standard: The district will summarize within the annual report the number of instances drought condition information was considered by the Board of Directors during the preceding fiscal year.

Related Program:

1. [Program - PRG-4000 - Groundwater Monitoring](#)

Related Projects:

1. [Project - PRJ-20234100.01 - Monitor Drought Conditions for FY2023](#)

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to the Objective:

The board of directors of the district considered drought condition information during meetings held on the following dates: **October 21, 2022; January 20, 2023; April 21, 2023; July 21, 2023.**

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 5

List of Minutes of Meetings at which the Board considered Drought Conditions during FY2023

1. [Meeting Minutes - 20221021 - Board of Directors](#)
2. [Meeting Minutes - 20230120 - Board of Directors](#)
3. [Meeting Minutes - 20230421 - Board of Directors](#)
4. [Meeting Minutes - 20230721 - Board of Directors](#)

Management Plan Goal 6 - Addressing Conservation - FY2023

Goal 6: Addressing conservation, recharge enhancement, rainwater harvesting, precipitation enhancement, or brush control, where appropriate and cost-effective.

Objective 1: Promote conservation, rainwater harvesting, or brush control within Victoria County at least once during the fiscal year.

Performance Standard: The district will summarize within the annual report the number of instances the district promoted conservation, rainwater harvesting, or brush control during the preceding fiscal year.

Related Program:

1. [Program - PRG-2000 - Groundwater Conservation](#)

Related Projects:

1. [Project - PRJ-20232100.01 - Promote Conservation for FY2023](#)
2. [Project - PRJ-20232100.02 - Conservation Education and Teacher Professional Development for FY2023](#)

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to the Objective:

The district addressed and promoted conservation, recharge enhancement, rainwater harvesting, precipitation enhancement, or brush control by promoting related educational publications on the website of the district.

On May 5, 2023, the website of the district was updated to incorporate new promotions of groundwater conservation (<https://www.vcgcd.org/groundwater-conservation.html>).

On May 10, 2023, the district awarded a \$1,000.00 sponsorship to Ms. Kaylee Armstrong of VISD for 141 4th and 5th grade students from Schorlemmer Elementary to participate in a field trip to Invista Victoria Plant Wetlands on September 7, and September 8, 2023.

On May 23, 2023, the district awarded a \$1,000.00 sponsorship to Ms. Jennifer Wheeler of VISD for 75 5th grade students from Smith STEM Academy to participate in a field trip to Invista Victoria Plant Wetlands on September 14, 2023.

On May 25, 2023, the district awarded a \$337.50 sponsorship to Mrs. Alyssa Villarreal of NISD for 35 elementary students from Nursery Elementary School to participate in a field trip to Invista Victoria Plant Wetlands on September 14, 2023.

On June 1, 2023, the district awarded a \$871.52 sponsorship to Ms. Brook Miller of VISD for 132 elementary students from Torres Elementary School to participate in a field trip to Invista Victoria Plant Wetlands on September 28 and 29, 2023.

On July 21, 2023, the district approved the implementation of project Cooperative Promotion of Water Conservation through Teacher Professional Development after October 1, 2023.

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 6

1. [Meeting Minutes - 20230721 - Board of Directors.](#)

VCGCD - AOS-20230510-01 - VISD K Armstrong - Schorlemmer - 2023 September.pdf

 Untitled Attachment

VCGCD - AOS-20230523-01 - VISD J Wheeler - Smith STEM - 2023 September.pdf

 Untitled Attachment

VCGCD - AOS-20230525-01 - NISD A Villarreal - Nursery Elementary - 2023 September.pdf

 Untitled Attachment

VCGCD - AOS-20230601-01 - VISD B Miller - Torres Elementary - 2023 September

 Untitled Attachment

Management Plan Goal 7 - Addressing the Desired Future Conditions - FY2023

Goal 7: Addressing the desired future conditions adopted by the district under Section 36.108.

Objective 1: Develop and maintain a program to monitor the water level of at least twelve (12) water wells within the district per year.

Performance Standard: The district will summarize within the annual report 1) the number of wells monitored and 2) the water level measurements collected during the preceding fiscal year.

Objective 2: Analyze aquifer monitoring information to evaluate achievement of the desired future conditions of the district based on information available during the fiscal year.

Performance Standard: The district will summarize within the annual report 1) the aquifer monitoring information and 2) the conclusions regarding the achievement of the desired future conditions of the district during the preceding fiscal year.

Related Program:

1. Program - PRG-4000 - Groundwater Monitoring
2. Program - PRG-8000 - Groundwater Resource Planning

Related Projects:

1. Project - PRJ-20234100.02 - Synoptic Aquifer Monitoring for FY2023
2. Project - PRJ-20234100.03 - Continuous Water Level Monitoring for FY2023
3. Project - PRJ-20234100.06 - Annual Water Level Assessment for FY2023
4. Project - PRJ-20234100.08 - Synoptic Aquifer Monitoring for PVGCD for FY2023
5. Project - PRJ-20234100.09 - Baseline Water Level Monitoring at Reineke Road for FY2023
6. Project - PRJ-20234200.01 - Monitoring Network Assessment and Improvement Project for FY2023
7. Project - PRJ-20238100.01 - GMA 15 Joint Planning for 3rd Planning Cycle in FY2023
8. Project - PRJ-20238100.03 - GMA 15 Joint Planning for 4th Planning Cycle in FY2023

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to Objective 1:

The District collected 57 separate water level measurements from water wells within Victoria County during the fiscal year.

The average water level of wells measured during the fiscal year was 57 feet below the surface.

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Discussion of Information relevant to Assessing the Performance of the District during the Fiscal Year relative to Objective 2:

The average water level of wells measured in year 2000 was 60 feet below the surface.

The average water level of wells measured in calendar year 2022 was 52 feet below the surface.

The average water level of wells measured in calendar year 2023 was 56 feet below the surface.

The district, based on the report developed by Dr. Young of Intera titled *Application of Geostatistical Techniques to Interpret Measured 2022 Water Levels*, estimates the following changes in water levels within the district:

- +1.1 feet of change in water levels (i.e., recovery) in the Chicot Aquifer between year 2000 and year 2022,
- +13.5 feet of change in water levels (i.e., recovery) in the Evangeline Aquifer between year 2000 and year 2022, and
- +7.5 feet of combined change in water levels (i.e., recovery) in the Chicot and Evangeline Aquifers between year 2000 and year 2022.

The desired future condition for Groundwater Management Area 15 is expressed as a maximum drawdown between January 2000 and December 2080. The county-specific desired future condition for Victoria County is "5 feet of drawdown of the Gulf Coast Aquifer System."

Based on water level trends within Victoria County, the district concludes that the condition of the Gulf Coast Aquifer within Victoria County is in compliance with the district's desired future condition.

Assessment of Achievement

Achievement Level of the Objective for the Fiscal Year: **FULL**

Supporting Information - Goal 7

List of Water Level Measurements collected during the fiscal year

Record Search Syntax: (intitle:20230* OR intitle:20221*) AND intitle:WLM -intitle:PVGCD

Record Search Results: 57 Records

1. [WLM-20221027-01 - NW-000779](#)
2. [WLM-20221027-02 - GW-000366](#)
3. [WLM-20221027-03 - NW-000426](#)
4. [WLM-20230227-01 - GW-000021](#)
5. [WLM-20230227-02 - GW-000339](#)
6. [WLM-20230227-03 - GW-000588](#)
7. [WLM-20230227-04 - GW-000608](#)
8. [WLM-20230227-05 - GW-000609](#)
9. [WLM-20230227-06 - GW-000611](#)
10. [WLM-20230227-07 - GW-000583](#)
11. [WLM-20230227-08 - GW-000492](#)
12. [WLM-20230227-09 - NW-000779](#)
13. [WLM-20230227-10 - GW-000989](#)
14. [WLM-20230227-11 - GW-000377](#)
15. [WLM-20230227-12 - GW-000366](#)
16. [WLM-20230227-13 - GW-000562](#)
17. [WLM-20230227-14 - GW-000980](#)
18. [WLM-20230227-15 - GW-000587](#)
19. [WLM-20230228-01 - GW-000607](#)
20. [WLM-20230228-02 - GW-000589](#)
21. [WLM-20230228-03 - GW-000577](#)
22. [WLM-20230228-04 - GW-000778](#)
23. [WLM-20230228-05 - GW-000552](#)
24. [WLM-20230228-06 - GW-000271](#)
25. [WLM-20230228-07 - GW-000494](#)
26. [WLM-20230228-08 - NW-000246](#)
27. [WLM-20230228-09 - GW-000606](#)
28. [WLM-20230228-10 - GW-000614](#)
29. [WLM-20230228-11 - GW-000735](#)
30. [WLM-20230228-12 - GW-000150](#)
31. [WLM-20230228-13 - GW-000192](#)
32. [WLM-20230228-14 - GW-000227](#)
33. [WLM-20230228-15 - GW-000047](#)
34. [WLM-20230228-16 - GW-000158](#)
35. [WLM-20230228-17 - GW-000016](#)

- 36. [WLM-20230228-18 - GW-000159](#)
- 37. [WLM-20230517-01 - NW-000097](#)
- 38. [WLM-20230718-01 - Elizabeth Patel](#)
- 39. [WLM-20230718-01 - Elizabeth Patel](#)
- 40. [WLM-20230731-01 - GW-000607](#)
- 41. [WLM-20230731-02 - GW-000608](#)
- 42. [WLM-20230731-03 - GW-000611](#)
- 43. [WLM-20230731-04 - GW-000609](#)
- 44. [WLM-20230731-05 - GW-000158](#)
- 45. [WLM-20230731-06 - NW-000016](#)
- 46. [WLM-20230731-07 - GW-000159](#)
- 47. [WLM-20230731-08 - GW-000377](#)
- 48. [WLM-20230731-09 - GW-000589](#)
- 49. [WLM-20230731-10 - GW-000587](#)
- 50. [WLM-20230803-01 - GW-000150](#)
- 51. [WLM-20230803-02 - GW-000494](#)
- 52. [WLM-20230803-03 - GW-000021](#)
- 53. [WLM-20230803-04 - GW-000181](#)
- 54. [WLM-20230803-05 - GW-000192](#)
- 55. [WLM-20230803-06 - GW-000492](#)
- 56. [WLM-20230804-11 - GW-000489](#)
- 57. [WLM-20230809-01 - GW-000577](#)

Table: Water Level Measurements Collected during Fiscal Year

Database Filter Syntax: "Measurement Date" > '2022-09-30' and "Measurement Date" < '2023-10-01'

GCD Source Document ID	GCD Water Well ID	Measurement Date	Parameter Measurement
WLM-20230228-17	GW-000016	2/28/2023	78
WLM-20230227-01	GW-000021	2/27/2023	43
WLM-20230803-03	GW-000021	8/3/2023	45
WLM-20230228-15	GW-000047	2/28/2023	15
WLM-20230329-01	GW-000047	3/28/2023	54
WLM-20230228-12	GW-000150	2/28/2023	27
WLM-20230803-01	GW-000150	8/3/2023	31
WLM-20230228-16	GW-000158	2/28/2023	79
WLM-20230731-05	GW-000158	7/31/2023	76
WLM-20230228-18	GW-000159	2/28/2023	76
WLM-20230731-07	GW-000159	7/31/2023	81
WLM-20230803-04	GW-000181	8/3/2023	23
WLM-20230228-13	GW-000192	2/28/2023	28
WLM-20230803-05	GW-000192	8/3/2023	29
WLM-20230228-14	GW-000227	2/28/2023	28
WLM-20230228-06	GW-000271	2/28/2023	66
WLM-20230227-02	GW-000339	2/27/2023	98
WLM-20221027-02	GW-000366	10/28/2022	62
WLM-20230227-12	GW-000366	2/27/2023	52
WLM-20230914-04	GW-000366	9/14/2023	63
WLM-20230227-11	GW-000377	2/27/2023	30
WLM-20230731-08	GW-000377	7/31/2023	32
WLM-20230804-11	GW-000489	8/4/2023	35
WLM-20230227-08	GW-000492	2/27/2023	42
WLM-20230803-06	GW-000492	8/3/2023	44
WLM-20230228-07	GW-000494	2/28/2023	93

WLM-20230803-02	GW-000494	8/3/2023	94
WLM-20230228-05	GW-000552	2/28/2023	64
WLM-20230227-13	GW-000562	2/27/2023	19
WLM-20230228-03	GW-000577	2/28/2023	47
WLM-20230809-01	GW-000577	8/9/2023	55
WLM-20230227-07	GW-000583	2/27/2023	5
WLM-20230227-15	GW-000587	2/27/2023	62
WLM-20230731-10	GW-000587	7/31/2023	62
WLM-20230227-03	GW-000588	2/27/2023	89
WLM-20230228-02	GW-000589	2/28/2023	43
WLM-20230228-09	GW-000606	2/28/2023	93
WLM-20230228-01	GW-000607	2/27/2023	47
WLM-20230731-01	GW-000607	8/3/2023	53
WLM-20230227-04	GW-000608	2/27/2023	45
WLM-20230731-02	GW-000608	7/31/2023	44
WLM-20230227-05	GW-000609	2/27/2023	36
WLM-20230731-04	GW-000609	7/31/2023	40
WLM-20230227-06	GW-000611	2/27/2023	54
WLM-20230731-03	GW-000611	8/3/2023	54
WLM-20230228-10	GW-000614	2/28/2023	61
WLM-20230228-11	GW-000735	2/28/2023	70
WLM-20230228-04	GW-000778	2/28/2023	54
WLM-20230227-09	GW-000779	2/27/2023	46
WLM-20230227-14	GW-000980	2/27/2023	26
WLM-20230227-10	GW-000989	2/27/2023	28
WLM-20230718-01	GW-001076	7/18/2023	91
WLM-20230731-06	NW-000016	7/31/2023	68
WLM-20230517-01	NW-000097	5/17/2023	85
WLM-20230228-08	NW-000246	2/28/2023	130

WLM-20221027-01	NW-000426	10/27/2022	130
WLM-20230914-03	NW-000426	9/14/2023	133
WLM-20221027-01	NW-000779	10/27/2022	45
WLM-20221028-01	NW-000779	11/28/2022	45
WLM-20230914-02	NW-000779	9/14/2023	47
Average:			57

Table: Water Level Measurements Collected during Calendar Year 2000

Database Filter Syntax: "Measurement Date" > '1999-12-31' and "Measurement Date" < '2001-01-01'

GCD Water Well ID	Measurement Date	Parameter Measurement
GW-000028	2/23/2000	52
GW-000244	2/23/2000	73
GW-000308	2/23/2000	105
GW-000320	2/23/2000	57
GW-000321	2/25/2000	56
GW-000375	2/23/2000	12
GW-000489	2/23/2000	33
GW-000510	2/23/2000	30
GW-000544	2/23/2000	26
GW-000592	2/23/2000	38
GW-000610	2/23/2000	43
GW-000613	2/23/2000	43
GW-000614	2/23/2000	87
GW-000615	2/23/2000	119
GW-000616	2/23/2000	36
GW-000617	2/23/2000	76
GW-000713	2/10/2000	76
GW-000948	2/23/2000	95

GW-000949	2/23/2000	122
GW-000950	2/23/2000	27
Average:		60

Table: Water Level Measurements Collected during Calendar Year 2022

Database Filter Syntax: "Measurement Date" > '2021-12-31' and "Measurement Date" < '2023-01-01'

GCD Water Well ID	Measurement Date	Parameter Measurement
GW-000021	2/9/2022	42
GW-000047	3/23/2022	54
GW-000102	2/15/2022	20
GW-000150	2/14/2022	24
GW-000159	2/15/2022	79
GW-000181	2/14/2022	22
GW-000215	2/15/2022	42
GW-000215	2/15/2022	35
GW-000227	2/14/2022	27
GW-000271	2/15/2022	52
GW-000311	2/14/2022	28
GW-000339	2/9/2022	95
GW-000366	10/28/2022	62
GW-000366	5/17/2022	55
GW-000377	2/11/2022	29
GW-000426	2/11/2022	129
GW-000489	2/14/2022	31
GW-000489	3/22/2022	33
GW-000492	2/11/2022	41
GW-000494	2/15/2022	93
GW-000510	2/9/2022	25

GW-000552	2/11/2022	62
GW-000562	2/11/2022	42
GW-000577	2/15/2022	52
GW-000578	2/15/2022	45
GW-000583	2/11/2022	2
GW-000587	2/9/2022	62
GW-000588	2/11/2022	90
GW-000589	2/15/2022	9
GW-000590	2/15/2022	42
GW-000595	2/9/2022	48
GW-000601	2/16/2022	46
GW-000602	2/16/2022	43
GW-000603	2/16/2022	0
GW-000607	2/9/2022	49
GW-000608	3/14/2022	45
GW-000608	2/9/2022	45
GW-000608	2/9/2022	45
GW-000609	3/14/2022	40
GW-000609	2/9/2022	35
GW-000611	3/14/2022	52
GW-000611	2/9/2022	53
GW-000614	2/11/2022	74
GW-000687	2/9/2022	36
GW-000735	2/11/2022	62
GW-000767	2/15/2022	33
GW-000779	2/11/2022	44
GW-000980	2/11/2022	21
GW-000989	2/9/2022	27
GW-001016	3/24/2022	72

GW-001016	2/16/2022	72
GW-001016	5/10/2022	73
GW-001022	3/24/2022	89
GW-001022	2/16/2022	85
GW-001022	5/10/2022	90
NW-000426	10/27/2022	130
NW-000426	5/17/2022	129
NW-000779	11/28/2022	45
NW-000779	10/27/2022	45
NW-000779	5/17/2022	44
Average:		52

Table: Water Level Measurements Collected during Calendar Year 2023

Database Filter Syntax: "Measurement Date" > '2022-12-31' and "Measurement Date" < '2024-01-01'

GCD Water Well ID	Measurement Date	Parameter Measurement
GW-000016	2/28/2023	78
GW-000021	2/27/2023	43
GW-000021	8/3/2023	45
GW-000047	2/28/2023	15
GW-000047	3/28/2023	54
GW-000150	2/28/2023	27
GW-000150	8/3/2023	31
GW-000158	2/28/2023	79
GW-000158	7/31/2023	76
GW-000159	2/28/2023	76
GW-000159	7/31/2023	81
GW-000181	8/3/2023	23
GW-000192	2/28/2023	28

GW-000192	8/3/2023	29
GW-000227	2/28/2023	28
GW-000271	2/28/2023	66
GW-000339	2/27/2023	98
GW-000366	2/27/2023	52
GW-000366	9/14/2023	63
GW-000377	2/27/2023	30
GW-000377	7/31/2023	32
GW-000489	8/4/2023	35
GW-000492	2/27/2023	42
GW-000492	8/3/2023	44
GW-000494	2/28/2023	93
GW-000494	8/3/2023	94
GW-000552	2/28/2023	64
GW-000562	2/27/2023	19
GW-000577	2/28/2023	47
GW-000577	8/9/2023	55
GW-000583	2/27/2023	5
GW-000587	2/27/2023	62
GW-000587	7/31/2023	62
GW-000588	2/27/2023	89
GW-000589	2/28/2023	43
GW-000606	2/28/2023	93
GW-000607	2/27/2023	47
GW-000607	8/3/2023	53
GW-000608	2/27/2023	45
GW-000608	7/31/2023	44
GW-000609	2/27/2023	36
GW-000609	7/31/2023	40

GW-000611	2/27/2023	54
GW-000611	8/3/2023	54
GW-000614	2/28/2023	61
GW-000735	2/28/2023	70
GW-000778	2/28/2023	54
GW-000779	2/27/2023	46
GW-000980	2/27/2023	26
GW-000989	2/27/2023	28
GW-001076	7/18/2023	91
NW-000016	7/31/2023	68
NW-000097	5/17/2023	85
NW-000246	2/28/2023	130
NW-000426	9/14/2023	133
NW-000779	9/14/2023	47
Average:		56

VCGCD - Intra Report Water Level Analysis for CY2022 - 20231218.pdf

 **Untitled Attachment**